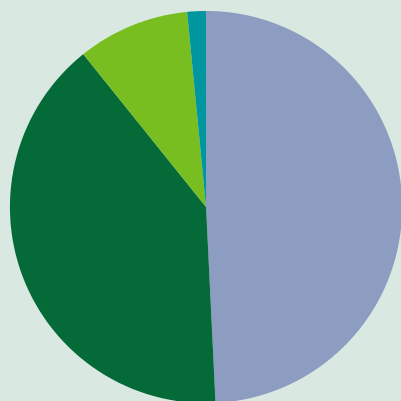




Sacramento Steps Forward

Sacramento Steps Forward (SSF) works to resolve homelessness in our region. We bring people and organizations together, share best practices, provide data to guide decisions, and coordinate services and supports. We ensure that Sacramento's homeless response system is results-oriented, accountable, and able to secure essential funding. SSF also serves as the lead agency for Sacramento's federally designated Continuum of Care (CoC).

2025 Projected Revenue



- Federal: \$16 million (58%)**
HUD CoC funds administered through SSF
- State of California: \$8 million (29%)**
Homeless Housing, Assistance & Prevention grant
- Local Government: \$3 million (11%)**
City of Sacramento, Sacramento County, and SHRA
- Other: \$500K (2%)**
Private Grants, Service Contracts, and Donations

75% of SSF's revenue is distributed to community organizations and clients.

Core Services



PROGRAM HIGHLIGHTS

- Manage thousands of requests through the Coordinated Access System to refer people to services, shelter, and housing.
- Secure and administer approximately \$50 million in local, state, and federal funding.
- Engage our community in the Continuum of Care Board and Committees.
- Administer the Homeless Management Information System used by 1,300 frontline staff representing 100 providers.
- Implement the annual sheltered and biennial unsheltered Point-in-Time counts.
- Coordinate problem-solving sessions with professional client support staff from 30 agencies to address chronic client homelessness.
- Publish reports and dashboards to track homelessness trends and service outcomes.
- Conduct evaluations to improve program efficiency and reduce barriers to housing.
- Train hundreds of frontline staff to assess and prioritize people for homelessness resources.

SECURE & INVEST FUNDING

- Launch \$4.5M Rapid Rehousing (RRH) program to house 150 families
- Deliver \$3M to prevent or end homelessness for 500 households
- Secure \$8M from state Homeless Housing and Assistance Prevention funding



IMPROVE COORDINATION & STREAMLINE SERVICES

- Coordinate implementation of regional strategic plan (RCHAP) and report on actions that are resolving homelessness
- Onboard CalAIM funded programs and introduce new services for our community's most vulnerable clients
- Implement new case conferencing efforts to house medically vulnerable and justice-involved households



COLLECT & REPORT DATA FOR ACCOUNTABILITY

- Release analysis and assessment of homelessness response system gaps
- Monitor regional data on homelessness and distribute monthly reports
- Demonstrate progress through regular program and Coordinated Access System (CAS) monthly reports



INCREASE INFORMATION & TRANSPARENCY

- Prepare for the January 2026 PIT Count effort and volunteer engagement
- Provide public reporting via website, newsletters, and social posts
- Support providers and frontline staff with robust training and networking
- Showcase progress via public briefings, reports, case studies, presentations, and Continuum of Care public meetings



"Sacramento Steps Forward has provided a critical and central forum for bringing people and partners together to tackle homelessness."

– Ashley Brand

CommonSpirit Health Systems Director and SSF Board Member

