Sacramento Homeless Policy Council: Q3 Highlights

A summary of progress reports from within the Sacramento region

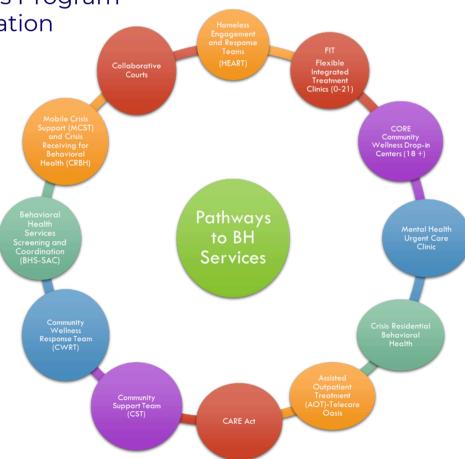
Key Updates

New Community Standard Key Performance Indicators for Homelessness Service Programs

The Sacramento Community System Performance Measures (CSPM) report provides a comprehensive analysis of key performance indicators (KPIs) adopted within the <u>Sacramento Community Standards</u>. The standards serve as a basis for ensuring all publicly funded programs for people who are at risk of or experiencing homelessness are offered in a consistent manner, in line with federal, state, and local funding requirements and evidence-based approaches to providing equitable, effective, and efficient assistance. These KPIs represent the most important measures used to determine program performance relative to program use, cost, and successful outcomes.

Behavioral Health Services Program Changes and Implementation

This presentation explores the County of Sacramento's comprehensive network of behavioral health services designed to meet the community's needs, offering compassionate care and critical support to those in crisis or seeking stability. The County offers a variety of behavioral health services, including Homeless Engagement Teams, Flexible Integrated Treatment (FIT) for youth, and CORE Community Wellness Centers for walk-in mental health access. Crisis services include urgent care, mobile crisis teams, and crisis residential care. Assisted Outpatient Treatment (AOT) and Collaborative Courts provide structured support for individuals with mental health needs and judicial involvement. Adult Outpatient Services



Regional Progress Highlights

These highlights are based on reports from the jurisdictions represented in the Sacramento Homeless Policy Council (SHPC) membership and reflect achievements between March 2024 and September 2024.

Sacramento County

- The Board of Supervisors approved \$19.4 million to expand shelter and housing for people experiencing homelessness on the American River Parkway, adding shelter and housing capacity:
 - 50 interim shelter beds for over 100 people annually, focusing on housing readiness, benefits and health care connections.
 - 32 permanent housing units in a 176-unit converted hotel, with a 10-year subsidy ensuring affordability at 30% AMI. Shelter opens early 2025, housing by year-end.
- Hope Cooperative and the County received \$25 million to convert Auburn Oaks into 88 permanent supportive housing units for seniors, supported by:
 - City of Citrus Heights funding for acquisition/rehabilitation
 - County Mental Health funding for 30 units serving seniors with behavioral health needs
 - Adult Protective Services providing case management
 - County Homeless Services funding \$3 million for rental subsidies
- The Board of Supervisors approved funding for four additional Behavioral Health Bridge Housing (BHBH) projects, adding 147 interim beds (in addition to the two existing Safe Stays), all of which are in planning and construction to be delivered by early 2025:
 - 30 sober living units (Bridges)
 - 72 units for homeless seniors (Hope Cooperative)
 - 15 units for justice-involved populations (Quality Inn)
 - 30 interim units at Auburn Oaks, converting to permanent housing (*pending Board approval)

City of Sacramento

- The Incident Management Team closed 7,428 calls and made 243 rapid placements (June 17 August 26).
- Updated Citywide protocol for homelessness, including enforcement of unlawful camping.
- Veteran's Surge took place in Sacramento in late August, with data pending.
- Extended contracts with The Salvation Army and Step Up to continue homelessness prevention in Oak Park/Stockton Blvd.
- Two affordable housing projects (69th Street Apartments and The Monarch) were awarded tax credits, creating 371 units, including 80 that are set-aside for homeless.
- Sakura project received state funding in the 8th round of State Affordable Housing and Sustainable Communities grant for 134 affordable housing units.

The Sacramento Homeless Policy Council meets quarterly to share and collaborate on regional strategies and actions to address homelessness. During these meetings, key leaders from across the county discuss plans and progress while the public can listen and learn about efforts to serve all members of our communities. Learn more at bit.ly/SacSHPC

Regional Progress Highlights, continued

Citrus Heights

- City Council approved a \$500,000 grant for Hope Cooperative to acquire and renovate Auburn
 Oaks into 88 senior supportive housing units. Purchase to be completed by end of 2024, with
 construction starting soon after. Hope Cooperative received a \$25M Community Care
 Expansion grant from the California Department of Social Services. This grant will acquire,
 renovate, and enhance the property at 7501 Sunrise Boulevard into eighty-eight (88) units of
 senior permanent supportive housing. Purchase expected by late 2024 with construction
 beginning shortly thereafter.
- Planning Commission approved 26 single-family homes on Sayonara Drive in partnership with Habitat for Humanity. Construction begins Fall 2024.
- Daily cleanup services continue.

Rancho Cordova

- Efforts continue to secure final funding for Mather Veterans Village Phase 4, adding 70 supportive housing units for homeless and disabled veterans. Construction starts in 2025.
- Increased coordination with Rancho Cordova Food Locker, with weekly navigator presence and food deliveries to the Rancho Cordova Transitional House.
- Cleanup services available daily.
- Completed and opened an 82-unit affordable housing complex.

Elk Grove

- Elk Grove now has two full-time homeless services navigators and two full-time police homeless outreach officers.
- A 30-bed, 24/7 shelter for Elk Grove's homeless adults opens Nov 1, at Calvary Christian Center, and will be in operation for the next 3-4 years. Referrals are through the City's homeless navigators, for people in or with ties to Elk Grove.
- A lottery for two new affordable complexes (The Lyla, 291 units; MOSA, 384 units) opens Sept 20 and will run through mid-October. There is no specific homeless component to either project, but both have some 30% units.
- Additional affordable housing projects:
 - Pardes 1 (96 units, under construction)
 - Pardes 2 (140 units, financing in Oct)
 - Old Town senior project (89 units, in review)
 - Sheldon Farms North (240 units, pre-development)
 - Elk Grove Apartments (74 units, seeking funding)
 - Coral Blossom PSH (81 units, seeking funding)

Folsom

- Mangini Place Apartments in the Folsom Plan Area (152 affordable units) completed.
- Vintage Senior Apartments (136 affordable units) to begin construction late 2024/early 2025.
- Canyon Terrace expansion adds 10 affordable units, completing Fall 2024.
- Habitat for Humanity's 10-unit affordable project under construction.