



## 2024 System Performance Committee Work Plan

- Green text indicates HUD-mandated timelines
- Blue text indicates CoC/SSF activities that have more flexibility on timing

Month	Activities
January 2024	<ul style="list-style-type: none"><li>• 2024 Workplan development</li><li>• HHAP 5 Funding Priorities</li><li>• RCHAP Update</li></ul>
February 2024	<ul style="list-style-type: none"><li>• Overview of RCHAP</li><li>• HHAP 5 Funding Recommendations</li></ul>
March 2024	<ul style="list-style-type: none"><li>• Meeting Canceled</li></ul>
April 2024	<ul style="list-style-type: none"><li>• CalAIM-HHIP Updates</li><li>• System Performance Measures (SPM) Overview</li><li>• Longitudinal System Analysis (LSA) Debrief</li><li>• 2023 CoC NOFO Community Application Analysis</li></ul>
May 2024	<ul style="list-style-type: none"><li>• Meeting Canceled</li></ul>
June 2024	<ul style="list-style-type: none"><li>• 2024 PIT Review</li><li>• 2023 Housing Inventory Count Review</li></ul>
July 2024	<ul style="list-style-type: none"><li>• Review initial CoC application relative to systems performance and planning activities (<u>tentative based on timing of NOFO release</u>)</li><li>• Standards Discussion and KPIs</li><li>• <u>RCHAP First Quarter</u></li></ul>
August 2024	<ul style="list-style-type: none"><li>• SSF may reach out to get help completing the NOFO narrative.</li><li>• Racial Equity Action Plan Restructuring</li><li>• <u>Gaps Analysis</u></li></ul>
September 2024	<ul style="list-style-type: none"><li>• CoC NOFO system related narrative sections review (<u>if August meeting not held</u>)</li><li>• RCHAP Six Month Update</li></ul>
October 2024	<ul style="list-style-type: none"><li>• Racial Equity Action Plan Check-in</li><li>• Deeper dive into Gaps Analysis</li><li>• Review new data dashboards (CAS and Shelter)</li></ul>

	<ul style="list-style-type: none"> <li>• Twelve Month SPM Review (draft)</li> </ul>
November 2024	No meeting due to Thanksgiving conflict
December 2024	<ul style="list-style-type: none"> <li>• Meet the first week due to holiday conflict</li> <li>• Funding priorities for the next NOFO</li> <li>• 2025 Workplan development</li> <li>• System Performance Measure deep dive</li> <li>• Review of funding spent</li> </ul>