

**FY2023 Sacramento CoC Recommended Priority Listing**

Funding Allocation								Amount	Balance
Annual Renewal Demand								\$29,644,441	
Potential CoC Bonus								\$2,075,111	
Potential DV Bonus								\$1,148,221	
Potential Total Funds Available								\$32,867,773	
Proposed Ranking	Score	Eligible to Appeal?	Project Name	Applicant	Project Type	Number of Beds	Number of Units	Amount Requested	Balance Available
								<b>Tier 1</b>	<b>\$27,569,330</b>
1	Auto Tier 1- Exceeded performance thresholds	No	Mutual Housing at the Highlands	Lutheran Social Services	PSH Renewal	21	21	\$441,789	\$27,127,541
2	Auto Tier 1- Exceeded performance thresholds	No	Achieving Change Together	Lutheran Social Services	PSH Renewal	50	50	\$1,026,268	\$26,101,273
3	Auto Tier 1- Exceeded performance thresholds	No	Mather Veterans Village	Mercy Housing California	PSH Renewal	11	11	\$166,804	\$25,934,469
4	Auto Tier 1- Exceeded performance thresholds	No	Shelter Plus Care TRA	SHRA	PSH Renewal	699	349	\$6,301,155	\$19,633,314
5	Auto Tier 1- Exceeded performance thresholds	No	Quinn Cottages	Cottage Housing	PSH Renewal	70	60	\$318,083	\$19,315,231
6	102.67	No	Home at Last	Next Move Homeless Services	PSH Renewal	22	22	\$437,908	\$18,877,323
7	97.33	No	Building Bridges	Lutheran Social Services	PSH Renewal	212	124	\$373,680	\$18,503,643
8	97.33	No	Youth Connect	Lutheran Social Services	PSH Renewal	20	15	\$409,918	\$18,093,725
9	95.50	No	Omega	Next Move Homeless Services	PSH Renewal	80	37	\$452,641	\$17,641,084
10	94.67	No	Step Up Sacramento	Next Move Homeless Services	PSH Renewal	196	130	\$3,275,215	\$14,365,869
11	92.50	Yes	Saybrook	Lutheran Social Services	PSH Renewal	184	55	\$575,765	\$13,790,104
12	92.00	Yes	Boulevard Court	SHRA	PSH Renewal	14	14	\$203,906	\$13,586,198

TIER 1:  
\$27,569,330

13	91.67	Yes	Connections	Lutheran Social Services	RRH TH-RRH Renewal	19	16	\$550,602	\$13,035,596
14	90.50	Yes	Hope RA	Hope Cooperative	PSH Renewal	235	180	\$2,804,461	\$10,231,135
15	89.67	Yes	Senior Connect	Lutheran Social Services	PSH Renewal	35	25	\$592,804	\$9,638,331
16	83.83	Yes	Survivors of Human Trafficking	Opening Doors, Inc.	RRH TH-RRH Renewal	33	20	\$698,024	\$8,940,307
17	83.80	Yes	CARE Campus Sacramento	Lao Family Community Development, Inc.	New PSH-TH-RRH	40	40	\$824,307	\$8,116,000
18	76.00	Yes	MSH ReHousing Project	My Sister's House	RRH TH-RRH Renewal	17	10	\$297,373	\$7,818,627
19	75.67	Yes	Transitional and RRH	Bridging Initiatives International	New RRH-TH	27	6	\$377,000	\$7,441,627
20	Auto Tier 1-Op less than 18 mo.	No	Esperanza Sacramento	SHELTER, Inc.	RRH TH-RRH Renewal	24	9	\$716,409	\$6,725,218
21	Auto Tier 1-Op less than 18 mo.	No	Esperanza Sacramento Rising	SHELTER, Inc.	RRH TH-RRH Renewal	40	15	\$715,000	\$6,010,218
22	Auto Tier 1-Op less than 18 mo.	No	TPCP Pathways Alternative Housing Project	Turning Point	PSH Renewal	60	25	\$555,345	\$5,454,873
23	Auto Tier 1-Op less than 18 mo.	No	TPCP Pathways Fairview & Bravado Project	Turning Point	PSH Renewal	42	12	\$206,384	\$5,248,489
24	Auto Tier 1-Op less than 18 mo.	No	Joy of Living	Lao Family Community Development	RRH TH-RRH Renewal	60	15	\$454,465	\$4,794,024
25	Auto Tier 1-Op less than 18 mo.	No	Cornerstone Boulevard	Lutheran Social Services	PSH Renewal	33	33	\$333,980	\$4,460,044
26	Auto Tier 1-Op less than 18 mo.	No	Lavender Court	Lutheran Social Services	PSH Renewal	24	24	\$310,961	\$4,149,083
27	Auto Tier 1-Op less than 18 mo.	No	Northview Pointe	Hope Cooperative	PSH Renewal	66	66	\$300,000	\$3,849,083
28	Auto Tier 1-HMIS	No	Sacramento HMIS	Sacramento Steps Forward	HMIS	N/A	N/A	\$273,194	\$3,575,889
29	Auto Tier 1-CES	No	SSF Sacramento CES	Sacramento Steps Forward	Coordinated Entry	N/A	N/A	\$300,000	\$3,275,889

30	Auto Tier 1- CES	No	SSF Sacramento Survivors CES	Sacramento Steps Forward	Coordinated Entry	N/A	N/A	\$325,658	\$2,950,231
31	74.83	Yes	New Vision (VOA Reallocation)	SHELTER, Inc.	New PSH-TH-RRH		130	\$2,950,231	\$0
			<b>Tier 1 Total</b>	<b>93% of Annual Renewal Demand = \$27,569,330</b>				<b>\$27,569,330</b>	
								<b>Tier 2</b>	<b>\$4,150,222</b>
31	74.83	Yes	New Vision (VOA Reallocation)	SHELTER, Inc.	New PSH-TH-RRH		130	\$493,268	\$3,656,954
32	74.8	Yes	New Leaf Sacramento** (w/DV Bonus)	SHELTER, Inc.	New DV Bonus		38	\$1,148,221	\$3,656,954
32	86.00	Yes	New Leaf Sacramento** (no DV bonus)	SHELTER, Inc.	New PSH-TH-RRH (if no DV bonus awarded)		see above	\$1,148,221	\$2,508,733
33	73.33	Yes	Helping Hands (SSHH Reallocation) (w/ DV Bonus)	SHELTER, Inc.	New PSH-TH-RRH		85	\$2,788,966	\$867,988
33	73.33	Yes	Helping Hands (SSHH Reallocation) (no DV Bonus)	SHELTER, Inc.	New PSH-TH-RRH		85	\$2,508,733	\$0
34	72.17	Yes	Thrive Sacramento (w/ DV Bonus)	SHELTER, Inc.	New PSH-TH-RRH		65	\$867,988	\$0
34	72.17	Yes	Thrive Sacramento (no DV Bonus)	SHELTER, Inc.	New PSH-TH-RRH		65	\$0	\$0
			<b>Tier 2 Total</b>	<b>Maximum amount of renewal, reallocation and CoC Bonus funds the CoC can apply for (\$29,644,441+\$2,075,111=\$31,719,552) minus Tier 1 (\$27,569,330)=\$4,150,222</b>				<b>\$4,150,222</b>	

TIER 2:  
\$4,150,222

\*\*Please note that SHELTER, Inc. has voluntarily moved New Leaf Sacramento, a DV Bonus Project, down from #16 in Tier 1 as originally ranked by the Review and Rank Panel, to #32 in Tier

\*DV Bonus:  
\$1,148,221

<b>DV Bonus Total</b>	<b>DV Bonus=\$1,148,221</b>
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\*Projects applying for the DV Bonus are required by HUD to be ranked in Tier 1 or 2 by the CoC. If HUD selects the project to be funded by a DV Bonus, it will be removed from its ranked Tier by HUD and projects ranked below it will move up one in the ranking order.

<b>Maximum Potential Funding</b>	<b>Tier 1 (\$27,569,330) + Tier 2 (\$4,150,222) +DV Bonus (\$1,148,221) = \$32,867,773</b>	<b>\$31,719,552</b>	<b>\$1,148,221</b>
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