

# Homeless Housing, Assistance and Prevention Program Round 4

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Sacramento Steps Forward



SACRAMENTO  
STEPS FORWARD

# HHAP-4 State Application Timeframe and Funding

State Application Template Released	September 30, 2022
Baseline Data Released	October 10, 2022
Applications Due	November 30, 2022
Expenditure Deadline	June 30, 2027

## **\$800 million statewide for HHAP-4**

- HHAP-3 allocations were based on 2019 PIT count. HHAP-4 will be based on 2022 PIT count, pending HUD approval in December
- HHAP-4 allocations will not be available prior to application due date, submit %
- Sacramento should expect to receive at least, likely more than HHAP-3 allocations

# HHAP-4 Grant Information

- Two disbursements of funding of 50% each. First disbursement after application approval and contract execution. Second disbursement will be available upon confirmation that first disbursement funds have been 75% contractually obligated and 50% expended.
- Administrative cap: 7%
- Youth set-aside: 10%
- Application must be agendized at a regular meeting of the governing body, including receiving public comment. Action not required on plan and goals
- Bonus funding available for grantees that meet all six outcome goals based on the system performance measures. Goals are through 6/30/2025, bonus funds available 11/1/2025.

# HHAP-4 Application Requirements



# HHAP-4 Application Tables

**Table 1:** Annualized local landscape analysis that assesses the current number of people experiencing homelessness (minor updates from HHAP-3)

**Table 2:** Annualized estimate of the need for service intervention for individuals and families and population groups (minor updates from HHAP-3)

**Table 3:** Identification of funds providing housing and homelessness-related services to persons experiencing homelessness (minor updates from HHAP-3)

**Table 4:** Outcome goals for system performance measures based on 2021 baseline data provided by Cal ICH. (shifted one year forward from HHAP-3)

**Table 5:** Strategies from the Sacramento Local Homeless Action Plan (minor updates from HHAP-3)

# HHAP-4 Funding Discussion



# HHAP-4 Eligible Uses

**Rapid Rehousing**  
(including rental assistance and landlord incentives)

**Operating Subsidies and Reserves**

**Street Outreach**

**Services Coordination**  
(including workforce, education and training)

**Systems Support to create regional partnerships and maintain HRS**

**Delivery of Permanent Housing and Innovative Housing Solutions**

**Prevention and shelter diversion to permanent housing**

**Interim sheltering based on demonstrated need**

**Improvements to existing emergency shelters to lower barriers and increase privacy**

# HHAP-3 CoC Funding

<b>CoC HHAP Total Allocation</b>	<b>\$8,323,101.56</b>
<b>Administration 7% max</b>	<b>\$582,591.40</b>
<b>Programs/Projects Fund Total</b>	<b>\$6,348,200.00</b>
Coordinated Access System	\$4,698,200.00
• <i>Outreach</i>	\$800,000
• <i>System Support</i>	\$600,000
• <i>Diversion – Problem Solving</i>	\$3,298,200
HMIS and Data Analytics	\$1,000,000.00
Racial Equity and Partners with Lived Expertise	\$450,000.00
Strategic Planning and Plan Implementation	\$200,000.00
<b>Youth Programs/Projects Fund Total</b>	<b>\$1,392,310.16</b>
Youth Sheltering	\$832,310.16
Coordinated Access System	\$560,000.00
• <i>TAY Service Coordination</i>	\$150,000
• <i>TAY Delivery of PH</i>	\$150,000
• <i>TAY Problem Solving Fund</i>	\$260,000



# Gaps Analysis: Key Findings

**Estimated Annual Number of People who Experience Literal Homelessness in Sacramento  
Annually = 16,500 to 20,000**

- ~ 45% are unsheltered (1 or more days) and do not or cannot access shelter
- ~ 66% access homeless assistance (outreach, shelter, re-housing, etc.)
- ~ 23% are adults and children in family households
- ~ 39% are Black and African American, significantly over-represented
- ~ 54% have one or more several and persistent disabling condition:
  - One out of five report having several mental illness
  - One out of ten report having substance use disorder
  - One out of four are chronically homeless (disabled and literally homeless for 12 months or more currently or over four episode in three years); most are in adult only households.

# Gaps Analysis: A Transformed System

## A Transformed System

A transformed system is needed to prevent, respond, and end homelessness for the estimated 16,500 to 20,000 people experiencing homelessness annually in Sacramento. Shifting investments to prevention, diversion, and permanent housing solutions will move us to a community where homelessness is rare, brief, and one-time.\*

*We can move from this...*



*...to this!*



*\*Near-term investment in additional shelter capacity is needed but should be flexible to allow for later repurposing/use for housing.*

# Sacramento Local Homeless Action Plan

*Building blocks to reach system performance goals*

