



SACRAMENTO  
STEPS FORWARD

# Homeless, Assistance and Prevention Program (HHAP) CoC Funding Recommendation

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CoC Board Meeting  
February 12, 2020

Lisa Bates  
Chief Executive Officer  
Sacramento Steps Forward

PART I

# **BACKGROUND AND CONTEXT**

# HHAP State Application Timeframe

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State Notice of Funding Availability	October 29, 2019
State Application Released	January 3, 2020
Applications Due	February 15, 2020
State Awards	By April 15, 2020
Funding Released	Upon Contract
Sub-contracting Deadline Fund transfer Deadline	May 31, 2023
Expenditure Deadline	June 30, 2025
Annual Reports (five years)	<b>First Report:</b> January 1, 2021

# HHAP Community Process

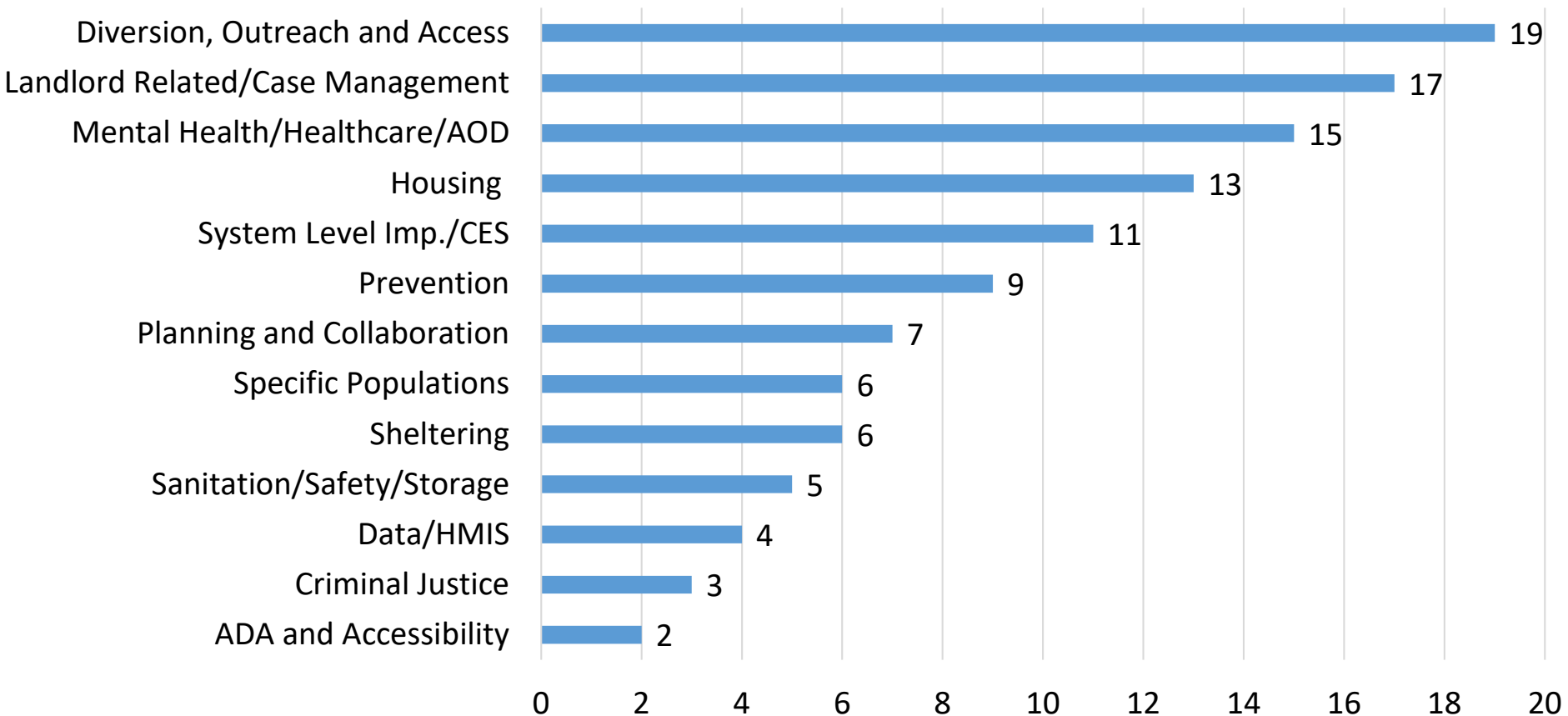
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- November 13, 2019 - CoC Board Meeting HHAP introduction
- Survey to CoC Board and Stakeholders
- December 11, 2019 - CoC Board/Community Meeting #1 on HHAP
- January 8, 2020 - CoC Board Meeting Update on HHAP Process and Youth presentation
- January 29, 2020 - Community Meeting #2 on HHAP
- February 12, 2020 - CoC Board Action on HHAP Funding Recommendation

# HHAP Community Meeting Discussion

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HHAP Funding Priorities from December 11, 2019 Community Meeting



PART II

# **2020 HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP)**

# HHAP Funding Allocation

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Entity	Allocated Amount
Sacramento Continuum of Care	\$6,550,887
City of Sacramento	\$13,654,708
County of Sacramento	\$6,068,928
<b>TOTAL</b>	<b>\$26,274,523</b>

# HHAP Eligible Uses - HCFC

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**Rental Assistance  
and  
Rapid Rehousing**

**Operating  
Subsidies and  
Reserves**

**Landlord  
Incentives**

**Outreach and  
Coordination  
(including employment)**

**Systems Support  
to create regional  
partnerships**

**Delivery of  
Permanent  
Housing**

**Innovative  
solutions like  
motel/hotel  
conversion**

**Prevention and  
shelter diversion  
to permanent  
housing**

**New navigation  
centers and  
emergency shelters  
(based on demonstrated need)**

**\*\*funds shall be expended on evidence-based solutions\*\***



# HHAP Collaborative Investment Plan

## Sheltering

\$16.9 million

- Meadowview/Broadway Nav Center
- Cabin Shelters
- Family Shelter
- Scattered Site Shelters
- North A Shelter
- Youth Sheltering

## Re-Housing

\$4.6 million

- Flexible Housing Pool
- Coordinated Entry Re-Housing
- Landlord Engagement
- Youth Re-Housing

## Innovation

\$2.6 million

- Senior/APD Prev/Div
- Expungement Clinic
- Access/Prev/Div
- Youth Prev/Div

# CoC Proposed HHAP

SACRAMENTO CoC		
	Total	Proposed
Total Allocation	\$6,550,887	\$6,550,887
(less) admin set aside	\$458,562	\$458,562
(less) HMIS set aside	\$327,544	\$327,544
Project Total	\$5,764,780	\$5,764,780
Youth Allocation	\$524,070	\$524,070
General Allocation	\$5,240,710	\$5,240,710

Project	# Beds/HH	Amount	Term	Pop. Served
CE Re-Housing	100	\$2,290,000	1 year	General
Landlord Engagement	50	\$850,000	2 years	General
Access and Diversion	TBD	\$1,600,000	TBD	General
Prevention	TBD	\$500,710	TBD	General
Youth Sheltering CoC	TBD	\$524,070	TBD	Youth
<b>TOTAL</b>	<b>100 plus</b>	<b>\$5,764,780</b>	<b>1-2 years</b>	<b>All</b>

# CE Re-Housing

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Funding Recommendation - \$2,290,000

- HHAP Eligible Activity – Rental Assistance and Rapid Re-Housing
- Re-Housing through coordinated entry
- Potential partnership with the County FHP program
- Includes limited-term flexible assistance, intensive case management services , property related tenant services (PRTS)

# Landlord Engagement and Incentives

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## Funding Recommendation - \$850,000

- HHAP Eligible Activity – Landlord Incentives
- Address existing programs with vouchers or rental subsidies unable to secure housing
- Estimated over 450 federal housing opportunities delayed or not realized in Sacramento
- Needs funding and staffing to coordinate landlord engagement community wide
- Assistance to incentivize landlords

# Access and Diversion

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## Funding Recommendation - \$1,600,000

- HHAP Eligible Activity
  - Outreach and Coordination
  - Prevention and Shelter Diversion to Permanent Housing
- Address lack of funding, resource and capacity for access to homeless response system
- Diversion program to help reduce the number of families and individuals experiencing homelessness, reduce the demand for shelter beds

# Prevention

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## Funding Recommendation - \$500,710

- HHAP Eligible Activity – Prevention and Shelter Diversion to Permanent Housing
- Number of persons entering homelessness outpacing number of persons leaving homelessness
- Prevention programs intended to:
  - Help quickly regain stability in current housing
  - Connect to other types of assistance and family support
  - Problem solving conversations
  - Housing search and placement services
  - Flexible financial assistance

# Youth Process for HHAP Funding

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- Homeless Youth Task Force developed a project recommendation with the Youth Advisory Board (YAB) in December.
- Youth groups presented preliminary idea to the CoC Board on January 8, 2020.
- City, County and SSF met with Homeless Youth Taskforce and youth provider leadership prior to community meeting.

# Proposed HHAP Youth Set-Aside

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TOTAL Youth 8% Funds: \$2,101,962

Project	HH Served	Amount	Term	Pop. Served
Youth Sheltering	TBD	\$1,092,377	TBD	Youth
Youth Sheltering	TBD	\$524,070	TBD	Youth
Youth Re-Housing	15	\$350,000	2 years	Youth
Youth Prev/Div	75	\$135,515	2 years	Youth
<b>TOTAL</b>	<b>90+</b>	<b>\$2,101,962</b>	<b>2 years</b>	<b>Youth</b>



# Questions?