Homeless, Assistance and Prevention Program (HHAP) CoC Funding Recommendation

CoC Board Meeting
February 12, 2020

Lisa Bates
Chief Executive Officer
Sacramento Steps Forward
PART I

BACKGROUND AND CONTEXT
# HHAP State Application Timeframe

<table>
<thead>
<tr>
<th>Event</th>
<th>Date</th>
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<tbody>
<tr>
<td>State Notice of Funding Availability</td>
<td>October 29, 2019</td>
</tr>
<tr>
<td>State Application Released</td>
<td>January 3, 2020</td>
</tr>
<tr>
<td>Applications Due</td>
<td>February 15, 2020</td>
</tr>
<tr>
<td>State Awards</td>
<td>By April 15, 2020</td>
</tr>
<tr>
<td>Funding Released</td>
<td>Upon Contract</td>
</tr>
<tr>
<td>Sub-contracting Deadline</td>
<td>May 31, 2023</td>
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<tr>
<td>Fund transfer Deadline</td>
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<tr>
<td>Expenditure Deadline</td>
<td>June 30, 2025</td>
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<tr>
<td>Annual Reports (five years)</td>
<td></td>
</tr>
<tr>
<td><strong>First Report:</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>January 1, 2021</strong></td>
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HHAP Community Process

• November 13, 2019 - CoC Board Meeting HHAP introduction
• Survey to CoC Board and Stakeholders
• December 11, 2019 - CoC Board/Community Meeting #1 on HHAP
• January 8, 2020 - CoC Board Meeting Update on HHAP Process and Youth presentation
• January 29, 2020 - Community Meeting #2 on HHAP
• February 12, 2020 - CoC Board Action on HHAP Funding Recommendation
HHAP Funding Priorities from December 11, 2019 Community Meeting

- Diversion, Outreach and Access: 19
- Landlord Related/Case Management: 17
- Mental Health/Healthcare/AOD: 15
- Housing: 13
- System Level Imp./CES: 11
- Prevention: 9
- Planning and Collaboration: 7
- Specific Populations: 6
- Sheltering: 6
- Sanitation/Safety/Storage: 5
- Data/HMIS: 4
- Criminal Justice: 3
- ADA and Accessibility: 2

February 12, 2020
PART II

2020 HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP)
## HHAP Funding Allocation

<table>
<thead>
<tr>
<th>Entity</th>
<th>Allocated Amount</th>
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<tbody>
<tr>
<td>Sacramento Continuum of Care</td>
<td>$6,550,887</td>
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<tr>
<td>City of Sacramento</td>
<td>$13,654,708</td>
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<tr>
<td>County of Sacramento</td>
<td>$6,068,928</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$26,274,523</strong></td>
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HHAP Eligible Uses - HCFC

- Rental Assistance and Rapid Rehousing
- Operating Subsidies and Reserves
- Landlord Incentives
- Outreach and Coordination (including employment)
- Systems Support to create regional partnerships
- Delivery of Permanent Housing
- Innovative solutions like motel/hotel conversion
- Prevention and shelter diversion to permanent housing
- New navigation centers and emergency shelters (based on demonstrated need)

**funds shall be expended on evidence-based solutions**
## HHAP Collaborative Investment Plan

### Sheltering
- $16.9 million
- Meadowview/Broadway Nav Center
- Cabin Shelters
- Family Shelter
- Scattered Site Shelters
- North A Shelter
- Youth Sheltering

### Re-Housing
- $4.6 million
- Flexible Housing Pool
- Coordinated Entry Re-Housing
- Landlord Engagement
- Youth Re-Housing

### Innovation
- $2.6 million
- Senior/APD Prev/Div
- Expungement Clinic
- Access/Prev/Div
- Youth Prev/Div

*February 12, 2020*
## CoC Proposed HHAP

### SACRAMENTO CoC

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Proposed</th>
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<tbody>
<tr>
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<td>$6,550,887</td>
<td>$6,550,887</td>
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<tr>
<td>(less) admin set aside</td>
<td>$458,562</td>
<td>$458,562</td>
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<tr>
<td>(less) HMIS set aside</td>
<td>$327,544</td>
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<td>Project Total</td>
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<td>$5,764,780</td>
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<tr>
<td>Youth Allocation</td>
<td></td>
<td>$524,070</td>
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<tr>
<td>General Allocation</td>
<td></td>
<td>$5,240,710</td>
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</table>

### Projects

<table>
<thead>
<tr>
<th>Project</th>
<th># Beds/HH</th>
<th>Amount</th>
<th>Term</th>
<th>Pop. Served</th>
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</thead>
<tbody>
<tr>
<td>CE Re-Housing</td>
<td>100</td>
<td>$2,290,000</td>
<td>1 year</td>
<td>General</td>
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<tr>
<td>Landlord Engagement</td>
<td>50</td>
<td>$850,000</td>
<td>2 years</td>
<td>General</td>
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<tr>
<td>Access and Diversion</td>
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<td>TBD</td>
<td>General</td>
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<tr>
<td>Prevention</td>
<td>TBD</td>
<td>$500,710</td>
<td>TBD</td>
<td>General</td>
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<tr>
<td>Youth Sheltering CoC</td>
<td>TBD</td>
<td>$524,070</td>
<td>TBD</td>
<td>Youth</td>
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<tr>
<td>TOTAL</td>
<td>100 plus</td>
<td>$5,764,780</td>
<td>1-2 years</td>
<td>All</td>
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CE Re-Housing

Funding Recommendation - $2,290,000

- HHAP Eligible Activity – Rental Assistance and Rapid Re-Housing
- Re-Housing through coordinated entry
- Potential partnership with the County FHP program
- Includes limited-term flexible assistance, intensive case management services, property related tenant services (PRTS)
Landlord Engagement and Incentives

Funding Recommendation - $850,000

- HHAP Eligible Activity – Landlord Incentives
- Address existing programs with vouchers or rental subsidies unable to secure housing
- Estimated over 450 federal housing opportunities delayed or not realized in Sacramento
- Needs funding and staffing to coordinate landlord engagement community wide
- Assistance to incentivize landlords

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Access and Diversion

Funding Recommendation - $1,600,000

• HHAP Eligible Activity
  – Outreach and Coordination
  – Prevention and Shelter Diversion to Permanent Housing

• Address lack of funding, resource and capacity for access to homeless response system

• Diversion program to help reduce the number of families and individuals experiencing homelessness, reduce the demand for shelter beds
Prevention

Funding Recommendation - $500,710

• HHAP Eligible Activity – Prevention and Shelter Diversion to Permanent Housing

• Number of persons entering homelessness outpacing number of persons leaving homelessness

• Prevention programs intended to:
  – Help quickly regain stability in current housing
  – Connect to other types of assistance and family support
  – Problem solving conversations
  – Housing search and placement services
  – Flexible financial assistance
Youth Process for HHAP Funding

• Homeless Youth Task Force developed a project recommendation with the Youth Advisory Board (YAB) in December.

• Youth groups presented preliminary idea to the CoC Board on January 8, 2020.

• City, County and SSF met with Homeless Youth Taskforce and youth provider leadership prior to community meeting.
Proposed HHAP Youth Set-Aside

TOTAL Youth 8% Funds: $2,101,962

<table>
<thead>
<tr>
<th>Project</th>
<th>HH Served</th>
<th>Amount</th>
<th>Term</th>
<th>Pop. Served</th>
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</thead>
<tbody>
<tr>
<td>Youth Sheltering</td>
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<td>$1,092,377</td>
<td>TBD</td>
<td>Youth</td>
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<tr>
<td>Youth Sheltering</td>
<td>TBD</td>
<td>$524,070</td>
<td>TBD</td>
<td>Youth</td>
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<tr>
<td>Youth Re-Housing</td>
<td>15</td>
<td>$350,000</td>
<td>2 years</td>
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<td>Youth Prev/Div</td>
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<td>$135,515</td>
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<td>Youth</td>
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<tr>
<td>TOTAL</td>
<td>90+</td>
<td>$2,101,962</td>
<td>2 years</td>
<td>Youth</td>
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Questions?