Homeless, Assistance and Prevention Program CoC Funding Discussion

CoC Board Meeting – January 13, 2021

Ya-yin Isle, Chief Strategic Initiatives Officer
Sacramento Steps Forward
HHAP-2 Funding Recommendation
HHAP-1 Community Process

- November 13, 2019 - CoC Board Meeting HHAP introduction
- Survey to CoC Board and Stakeholders
- December 11, 2019 - CoC Board/Community Meeting #1 on HHAP
- January 8, 2020- CoC Board Meeting Update on HHAP Process and Youth presentation
- January 29, 2020- Community Meeting #2 on HHAP
- February 12, 2020 - CoC Board Action on HHAP Funding Recommendation
- April 8, 2020 – CoC Board Action on revised HHAP Funding Allocation
HHAP-2 Eligible Uses

- Rapid Rehousing (including rental assistance and landlord incentives)
- Operating Subsidies and Reserves
- Street Outreach
- Services Coordination (including workforce, education and training)
- Systems Support to create regional partnerships
- Delivery of Permanent Housing
- Innovative solutions like motel/hotel conversion
- Prevention and shelter diversion to permanent housing
- New navigation centers and emergency shelters (based on demonstrated need)
## HHAP-2 CoC Available Funds

<table>
<thead>
<tr>
<th>HHAP Allocation</th>
<th>$3,099,643</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Capped Eligible Uses</strong></td>
<td></td>
</tr>
<tr>
<td>Administration 7% max</td>
<td>$216,975</td>
</tr>
<tr>
<td>Strategic Planning 5% max</td>
<td>$154,982</td>
</tr>
<tr>
<td><strong>Programs/Projects Funds</strong></td>
<td></td>
</tr>
<tr>
<td>Youth 8% min</td>
<td>$247,971</td>
</tr>
<tr>
<td>Program/Project Funds</td>
<td>$2,479,714</td>
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</tbody>
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HHAP-2 Youth Recommendation

Sacramento’s Youth Homeless Taskforce Recommendations:

1. Use HHAP-2 funds to extend the project term for youth projects funded with HHAP-1
2. Increase the youth set-aside from 8% to 25%
3. Dedicate a portion to fund a youth street outreach team
## HHAP-2 CoC Recommended Funding Allocation

### HHAP Allocation for Programs and Projects

<table>
<thead>
<tr>
<th>Program</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Landlord Engagement</td>
<td>$600,000</td>
</tr>
<tr>
<td>RAPS – Diversion</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>RAPS – Outreach</td>
<td>$779,715</td>
</tr>
<tr>
<td>• Youth Specific Outreach</td>
<td>• $100,000</td>
</tr>
<tr>
<td>RAPS – System Support for Families and Youth</td>
<td>$100,000</td>
</tr>
<tr>
<td>Youth Operating Subsidies</td>
<td>$247,971</td>
</tr>
</tbody>
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HHAP-2 Landlord Engagement

HHAP-2 Eligible Use: Rapid Rehousing

Funding Recommendation - $600,000

• Backfilling HHAP-1 funding previously allocated

• Address existing programs with vouchers or rental subsidies unable to secure housing. Estimated over 450 federal housing opportunities delayed or not realized in Sacramento

• Funding and staffing to coordinate landlord engagement community wide

• Assistance to incentivize landlords
HHAP-2 Rapid Access Problem Solving (RAPS)

HHAP-2 Eligible Use: Prevention and Diversion

Funding Recommendation - $1,000,000

Possible RAPS expansion elements are as follows:

- Drop-in services
- Problem-solving, direct-services staffing costs
- Expand problem-solving resources
- Inter-system connectivity (mental health, VA, healthcare, DV, jail)
HHAP-2 Rapid Access Problem Solving (RAPS)

HHAP-2 Eligible Use: Street Outreach

Funding Recommendation - $779,715

- $100,000 for Youth specific Outreach
- Better understanding of what is happening at the street level
- Coordinated street outreach
- Recognizing specific need and approach for TAY, recommendation includes a set-aside of $100,000 for TAY outreach and engagement.
HHAP-2 Rapid Access Problem Solving (RAPS)

HHAP-2 Eligible Use: Systems Support

Funding Recommendation - $100,000

• Increase systems support to create system-wide partnerships and maintain a homeless services and housing delivery system for families and youth

• Build infrastructure for youth case conferencing, engagement with coordinated entry

• Strengthening relationships and collaboration with Sacramento’s Youth Council, youth providers and Sacramento’s McKinney Vento liaisons for youth and families.
HHAP-2 Youth Operating Subsidies

HHAP-2 Eligible Use: Operating Subsidies and Reserves

Funding Recommendation: $247,971

- Generally, extend the project term for youth sheltering projects funded with HHAP-1 as recommended by the YHTF.

- Use performance metrics and prioritization in collaboration with the YHTF, YAB and City of Sacramento to evaluate HHAP-1 projects.

- Develop a process for making a more specific funding decision for extending the projects to be reported back to the CoC Board at a later date.
HHAP-2 Regional Funding Allocation

<table>
<thead>
<tr>
<th>Entity</th>
<th>Allocated Amount</th>
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<tbody>
<tr>
<td>Sacramento Continuum of Care</td>
<td>$3.1 million</td>
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<tr>
<td>City of Sacramento</td>
<td>$6.45 million</td>
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<tr>
<td>County of Sacramento</td>
<td>$2.77 million</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$12.3 million</strong></td>
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Questions and Comments