

# Homeless, Assistance and Prevention Program CoC Funding Discussion

CoC Board Meeting – January 13, 2021

Ya-yin Isle, Chief Strategic Initiatives Officer  
Sacramento Steps Forward



SACRAMENTO  
STEPS FORWARD

# HHAP-2 Funding Recommendation



# HHAP-1 Community Process

- November 13, 2019 - CoC Board Meeting HHAP introduction
- Survey to CoC Board and Stakeholders
- December 11, 2019 - CoC Board/Community Meeting #1 on HHAP
- January 8, 2020- CoC Board Meeting Update on HHAP Process and Youth presentation
- January 29, 2020- Community Meeting #2 on HHAP
- February 12, 2020 - CoC Board Action on HHAP Funding Recommendation
- April 8, 2020 – CoC Board Action on revised HHAP Funding Allocation



# HHAP-2 Eligible Uses

**Rapid Rehousing**  
(including rental assistance and landlord incentives)

**Operating Subsidies and Reserves**

**Street Outreach**

**Services Coordination**  
(including workforce, education and training)

**Systems Support to create regional partnerships**

**Delivery of Permanent Housing**

**Innovative solutions like motel/hotel conversion**

**Prevention and shelter diversion to permanent housing**

**New navigation centers and emergency shelters**  
(based on demonstrated need)



# HHAP-2 CoC Available Funds

<b>HHAP Allocation</b>	<b>\$3,099,643</b>
<b>Capped Eligible Uses</b>	
Administration 7% max	\$216,975
Strategic Planning 5% max	\$154,982
<b>Programs/Projects Funds</b>	
Youth 8% min	\$247,971
Program/Project Funds	\$2,479,714



# HHAP-2 Youth Recommendation

Sacramento's Youth Homeless Taskforce Recommendations:

1. Use HHAP-2 funds to extend the project term for youth projects funded with HHAP-1
2. Increase the youth set-aside from 8% to 25%
3. Dedicate a portion to fund a youth street outreach team



# HHAP-2 CoC Recommended Funding Allocation

## HHAP Allocation for Programs and Projects

Landlord Engagement	\$600,000
RAPS – Diversion	\$1,000,000
RAPS – Outreach • <i>Youth Specific Outreach</i>	\$779,715 • \$100,000
RAPS – System Support for Families and Youth	\$100,000
Youth Operating Sudsidies	\$247,971



# HHAP-2 Landlord Engagement

## *HHAP-2 Eligible Use: Rapid Rehousing*

### **Funding Recommendation - \$600,000**

- Backfilling HHAP-1 funding previously allocated
- Address existing programs with vouchers or rental subsidies unable to secure housing. Estimated over 450 federal housing opportunities delayed or not realized in Sacramento
- Funding and staffing to coordinate landlord engagement community wide
- Assistance to incentivize landlords





# HHAP-2 Rapid Access Problem Solving (RAPS)

*HHAP-2 Eligible Use: Prevention and Diversion*

## **Funding Recommendation - \$1,000,000**

Possible RAPS expansion elements are as follows:

- Drop-in services
- Problem-solving, direct-services staffing costs
- Expand problem-solving resources
- Inter-system connectivity (mental health, VA, healthcare, DV, jail)



# HHAP-2 Rapid Access Problem Solving (RAPS)

## *HHAP-2 Eligible Use: Street Outreach*

### **Funding Recommendation - \$779,715**

- **\$100,000 for Youth specific Outreach**
- Better understanding of what is happening at the street level
- Coordinated street outreach
- Recognizing specific need and approach for TAY, recommendation includes a set-aside of \$100,000 for TAY outreach and engagement.



# HHAP-2 Rapid Access Problem Solving (RAPS)

## *HHAP-2 Eligible Use: Systems Support*

### **Funding Recommendation - \$100,000**

- Increase systems support to create system-wide partnerships and maintain a homeless services and housing delivery system for families and youth
- Build infrastructure for youth case conferencing, engagement with coordinated entry
- Strengthening relationships and collaboration with Sacramento's Youth Council, youth providers and Sacramento's McKinney Vento liaisons for youth and families.



# HHAP-2 Youth Operating Subsidies

## *HHAP-2 Eligible Use: Operating Subsidies and Reserves*

### **Funding Recommendation: \$247,971**

- Generally, extend the project term for youth sheltering projects funded with HHAP-1 as recommended by the YHTF
- Use performance metrics and prioritization in collaboration with the YHTF, YAB and City of Sacramento to evaluate HHAP-1 projects
- Develop a process for making a more specific funding decision for extending the projects to be reported back to the CoC Board at a later date.



# HHAP-2 Regional Funding Allocation

Entity	Allocated Amount
Sacramento Continuum of Care	\$3.1 million
City of Sacramento	\$6.45 million
County of Sacramento	\$2.77 million
<b>TOTAL</b>	<b>\$12.3 million</b>



# Questions and Comments

