



SACRAMENTO
STEPS FORWARD

Ending Homelessness. Starting Fresh.

System Performance Committee (SPC) Meeting Agenda

Thursday, March 3, 2022 || 9:00 AM – 11:00 AM

[Zoom Meeting](#) | Meeting ID: 898 1609 0239 | Passcode: 311847

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Agenda Item	Presenter(s):	Time	Item Type
I. Welcome & Introductions	Lisa Bates & Stefan Heisler (Co-Chairs)	9:00 AM (5 minutes)	Information
II. Announcements (Upcoming Events & Recent Actions)	SPC Co-Chairs, SPC Members, Guests	9:05 AM (5 minutes)	Information
III. 2022 Gaps Analysis & HHAP Action Plan - Ad hoc meeting recap - HHAP-3 data requirement updates - Data review - Proposed assumptions	Scott Clark, SSF Data Analytics Manager	9:10 AM (90 minutes)	Information & Discussion
IV. Community Updates on Issues Impacting System Performance	SPC Members	10:40 AM (10 minutes)	Information & Discussion
V. Meeting Adjourned			

Next SPC Meeting: Thursday, March 24 from 9:00am to 11:00am

If you have any questions or would like more information about this meeting, contact Scott Clark, Data Analytics Manager with Sacramento Steps Forward at sclark@sacstepsforward.org.

III. 2022 Gaps Analysis & HHAP Action Plan

2022 Gaps Analysis & HHAP-3 Data Methodology

System Performance Committee Ad Hoc Data Committee
February 18, 2022



System Performance Committee Ad Hoc Data Committee

Purpose: Advise on the development of the HHAP-3 Landscape Analysis and Gaps Analysis data model



Goals for Today

- Review HHAP-3 requirements & relationship to Gaps Analysis
- Review base “data shell”
 - Assumptions
 - Methodology
- Provide input on “data shell”
- Determine any additional ad hoc committee tasks



Guiding Thoughts for Gaps Analysis Process

- Focused effort
- Clear and consistent definitions
 - *Including Gaps/HHAP-3 consistency*
- Transparent and reproducible methodology
- Acknowledge data limitations
- Some elements are HHAP-3 timeline driven



Order and Operations for Gaps Analysis

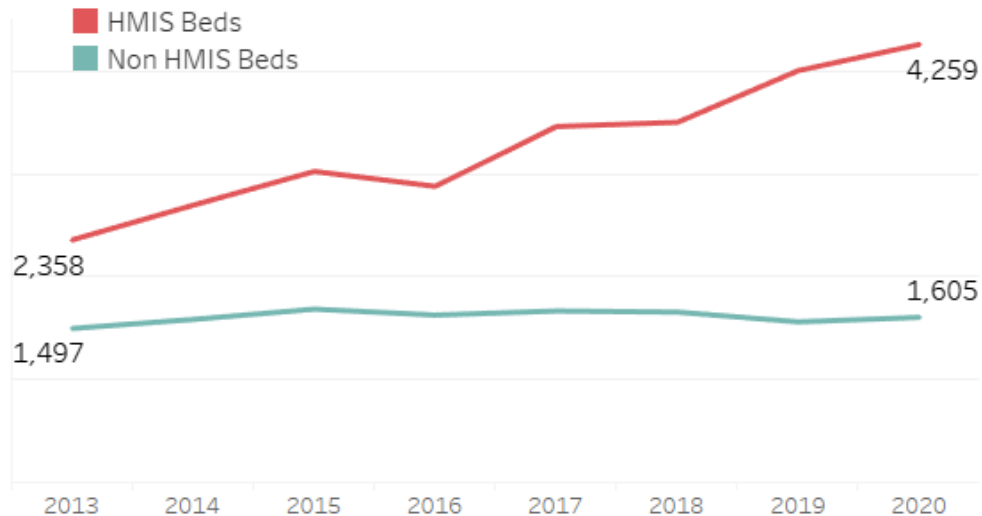
1. Estimate annual demand/need
2. Estimate type and amount of prevention and homeless assistance responses
3. Determine current annual system capacity
4. Estimate gaps (assistance needs - capacity = gaps)

Additional discussion:

- Factors that drive demand and assumptions around future demand (*e.g., population growth/characteristics, housing market conditions, etc.*)
- Expected affect of potential system improvements and capacity changes (*e.g., more RRH/PSH, programs achieving XX rates of positive housing outcomes, XX rate of recidivism, related changes in ES LoS, etc.*)

How to address data not captured in HMIS

HMIS Participation Total Beds



85%

of projects participating
in HMIS

73%

of beds captured
in HMIS



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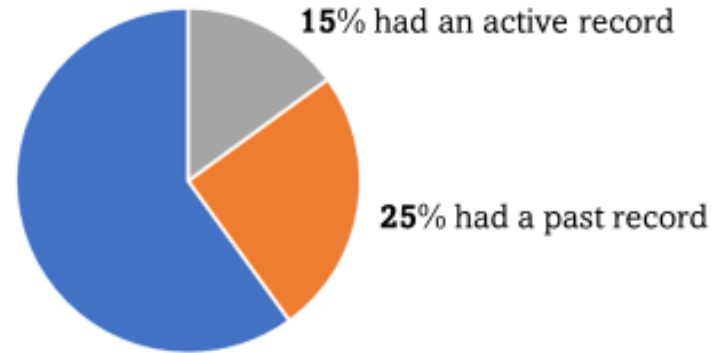
⁶ Source: 2020 Housing Inventory Count

How to address data not captured in HMIS

2021 Encampments Survey

(sample size = 152)

60% of those surveyed had no current or past record in HMIS



Possible Approach to Handling Assumptions/Consistency

Base (known)

Modification (assumption)

Point in Time Count

System Performance Measures

- Number of people who become homeless for the first time
- Number of people who return to homelessness after exiting homelessness to permanent housing

People experiencing homelessness on a single day

Additional people who will experience homelessness across a year's time

HHAP-3 data point

How many individuals/households experience homelessness annually?

Gaps Analysis data point



Annual Estimate of Demand

1. How many individuals/households experience homelessness annually?
2. How many additional people are likely to become newly homeless annually?



Annual Estimate of Demand

1. How many individuals/households will experience homelessness annually?

Across the course of a year, peoples' situation can change.

3 variations are possible and make up an unduplicated count:

- A. Those who were unsheltered for at least one night AND sheltered for at least one night
- B. Those in shelters for at least one night, but not unsheltered during the year
- C. Those unsheltered for at least one night, but not in shelter during the year

Annual Estimate of Demand

1. How many individuals/households will experience homelessness annually?

A. Those who were unsheltered for at least one night AND sheltered for at least one night

HMIS enrollment in shelter (Emergency Shelter or Transitional Housing)

AND

HMIS enrollment in Street Outreach

OR

HMIS exit from shelter to “Place not meant for habitation”

Annual Estimate of Demand

1. How many individuals/households will experience homelessness annually?

B. Those in shelters for at least one night, but not unsheltered during the year

HMIS enrollment in shelter

AND

No HMIS enrollment in Street Outreach

AND

No HMIS exit from shelter or housing program to “Place not meant for habitation”

Annual Estimate of Demand

1. How many individuals/households will experience homelessness annually?
 - A. Those who were unsheltered for at least one night AND sheltered for at least one night
 - B. Those in shelters for at least one night, but not unsheltered during the year

Adjust A & B to account for % of shelter program beds not reported to HMIS

- *Do non-HMIS participating projects and beds perform similar to participating projects?*

Annual Estimate of Demand

1. How many individuals/households will experience homelessness annually?
 - C. Those unsheltered for at least one night, but not in shelter during the year

No HMIS enrollment in shelter or permanent supportive housing programs

AND

HMIS enrollment in Street Outreach

OR

HMIS enrollment in rapid rehousing as unsheltered

Are these literally homeless households?

Are any children unsheltered? (individuals vs households)

Annual Estimate of Demand

1. How many individuals/households will experience homelessness annually?

C. Those unsheltered for at least one night, but not in shelter during the year

Adjust C to account for % of unsheltered persons with no record in HMIS per 2021 Encampment Survey 2021?

Annual Estimate of Demand

2. Among those who will experience homelessness annually, how many will be:
 - A. New to homelessness
 - B. Returning to homelessness

Annual Estimate of Demand

2. Among those who will experience literal homelessness annually, how many will be:
 - A. New to homelessness

System Performance Metric (SPM) 5.2

- Number of persons entering ES, SH, TH, and PH projects who were not active in any ES, SH, TH, and PH projects within 24 months prior to their enrollment

HUD metric does not include street outreach – do we need to modify?

Annual Estimate of Demand

2. How many people are likely to become homeless annually?

B. Returning to homelessness

System Performance Metric (SPM) 6b.1

- Returns to ES, SH, TH, and PH projects after exits to permanent housing destinations within 12 months

HUD metric does not include street outreach – do we need to modify?

Annual Estimate of Need

HHAP-3:

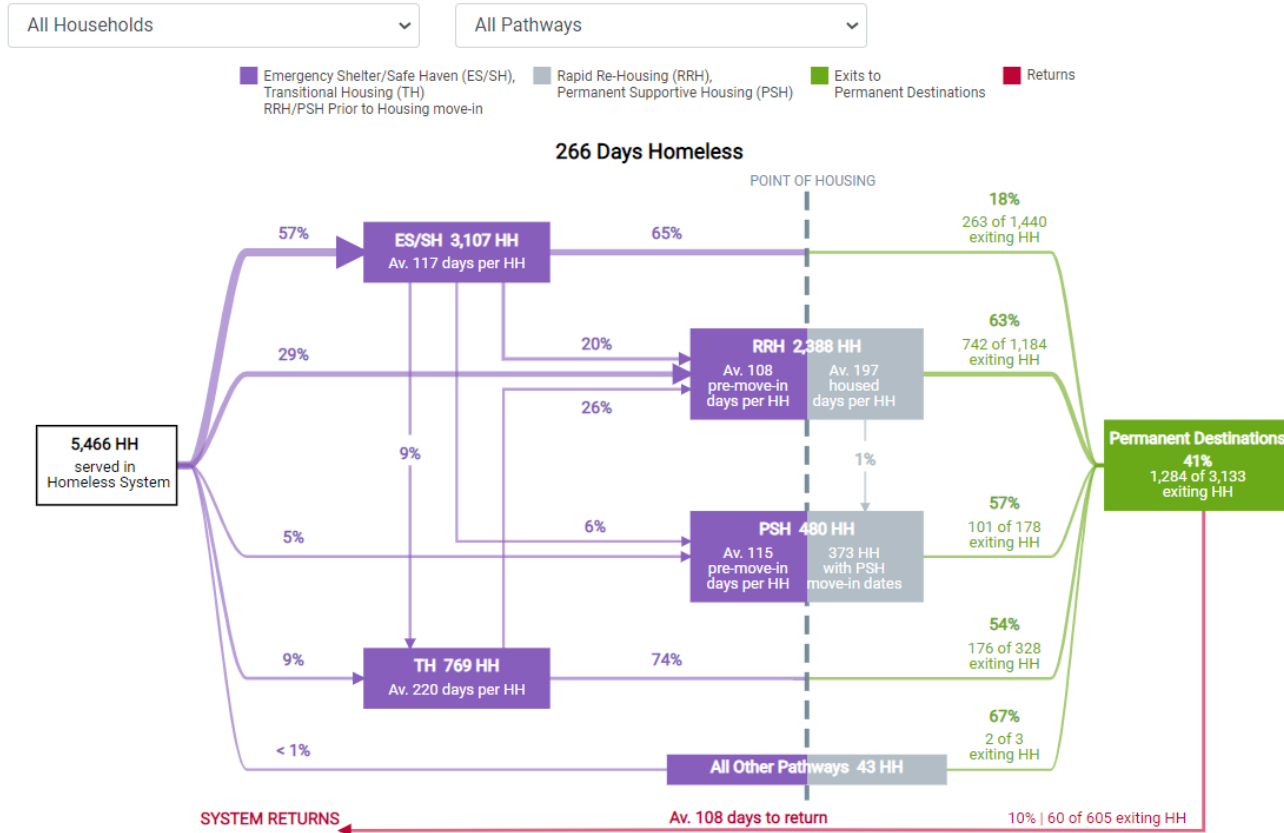
- Report annual program enrollments
 - Adjust by estimating non-HMIS projects?*
- Optionally: shelter beds, vacancy, exits

Gaps Analysis:

- What capacity do we have?
- What programs/pathways are actually needed?
- If we don't have data, what evidence do we have from elsewhere?



Annual Estimate of Need



Next Steps

- March 3 SPC meeting main agenda topic
- Follow up on questions/issues unresolved today
- Clarify how to better estimate program need
- Explore how to meet program need

