

# State Funding for Homelessness Update

CoC Board Meeting – January 12, 2022

Lisa Bates, Executive Director  
Ya-yin Isle, Chief Strategic Initiatives Officer  
**Sacramento Steps Forward**



SACRAMENTO  
STEPS FORWARD

# HHAP-3 Regional Funding Allocations

**\$800 million statewide for HHAP-3**

| Entity                       | Amount                 |
|------------------------------|------------------------|
| Sacramento Continuum of Care | \$8.32 million         |
| City of Sacramento           | \$16.68 million        |
| County of Sacramento         | \$7.76 million         |
| <b>TOTAL</b>                 | <b>\$32.76 million</b> |

*HHAP-3 allocations are based on 2019 PIT count. HHAP-4 will be based on most recent PIT count available when allocations are determined.*



# HHAP-3 Timeline

- NOFA released by State – December 17, 2021
- Application Available – February 2022
- Final Application Due – June 30, 2022
- Engagement with Cal ICH (formerly HCFC) – February through June 2022
- Cal ICH Approves Application or Requests Amendments – July 30, 2022
- 30 days to submit requested amendments, followed by 30-day approval
- Bonus Funding Goal Requirements Review – July 1, 2024 (awarded November 2024)
- HHAP-3 expenditure deadline – June 30, 2026



# HHAP-3 Key Elements

- Local Homelessness Action Plan
- Outcome goals for the period July 1, 2021 through June 30, 2024
- Required minimum of 10% set aside for youth experiencing or at-risk of homelessness
- No more than 7% may be expended on administrative costs
- Mandates funded projects/programs participate in statewide HDIS and to enter individuals served in HMIS
- Mandates all funding recipients comply with Housing First



# HHAP-3 Local Homelessness Action Plan

- Local landscape analysis
- Number of individuals/families served, demographic information, underserved subpopulations
- Identification of all funds to provide housing and homelessness-related services
- Templates and additional guidance to be provided by Cal ICH
- Existing analysis and plans within last 3 years can be used with Cal ICH review and guidance. Must also engage with state on plan prior to application submittal
- Must agendaize plan and outcome goals at regular meeting of governing body, receive public comment prior to submitting



# HHAP-3 Outcome Goals

- 3 year outlook July 1, 2021 through June 30, 2024
- Opportunity for Bonus Funding for meeting funding obligation and outcome goals
- Must set definitive metrics based on HUD's system performance measures (SPM), and informed by local homelessness action plan and base 2020 SPM for:
  - 1) Reducing number of PEH
  - 2) Reducing number of people who become homeless for first time
  - 3) Increasing number of people exiting into permanent housing
  - 4) Reducing length of time people remain homeless
  - 5) Reducing returns to homelessness after exiting to permanent housing
  - 6) Increasing successful placements from street outreach
  - 7) HMIS trackable data goals for above for underserved populations and populations disproportionately impacted by homelessness



# HHAP-3 Next Steps

- Collaboratively work with city and county on Local Homelessness Action Plan and Outcome Goals that will ultimately drive the CoC's funding recommendations
- Use existing plans and documents as baseline starting point, opportunity to expand and build
- Use existing CoC meetings and committee structures, opportunity to seek broader community and business participation (February – April)
- Draft final action plan and outcome goals – May
- Governing Board approvals - June



# Questions and Comments

