

System Performance Measures Report October 1, 2018 - September 30, 2019

FY2019 - Performance Measurement Module (Sys PM)

Summary Report for CA-503 - Sacramento City & County CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2017 data for each measure and associated metrics.

RESUBMITTING FY2019 DATA: If you provided revised FY2019 data, the original FY2019 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

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	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2018	Revised FY 2018	FY 2019	Submitted FY 2018	Revised FY 2018	FY 2019	Difference	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	3723	3224	3384	92	88	99	11	47	42	46	4
1.2 Persons in ES, SH, and TH	4606	4130	4310	130	131	144	13	74	71	78	7

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2018	Revised FY 2018	FY 2019	Submitted FY 2018	Revised FY 2018	FY 2019	Difference	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	5307	4857	4905	524	482	583	101	280	250	309	59
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	6152	5721	5785	531	494	598	104	304	277	345	68

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2018	FY 2019	Revised FY 2018	FY 2019	% of Returns	Revised FY 2018	FY 2019	% of Returns	Revised FY 2018	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	469	567	43	61	11%	25	41	7%	37	49	9%	151	27%
Exit was from ES	965	823	136	88	11%	57	36	4%	97	84	10%	208	25%
Exit was from TH	494	420	26	26	6%	22	17	4%	21	27	6%	70	17%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	1429	1272	45	57	4%	54	47	4%	68	96	8%	200	16%
TOTAL Returns to Homelessness	3357	3082	250	232	8%	158	141	5%	223	256	8%	629	20%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	3621	5561	1940
Emergency Shelter Total	1124	1130	6
Safe Haven Total	0	0	0
Transitional Housing Total	445	531	86
Total Sheltered Count	1569	1661	92
Unsheltered Count	2052	3900	1848

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	4673	4182	4372	190
Emergency Shelter Total	3780	3267	3432	165
Safe Haven Total	0	0	0	0
Transitional Housing Total	1105	1108	1185	77

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	1250	1255	1256	1
Number of adults with increased earned income	75	73	45	-28
Percentage of adults who increased earned income	6%	6%	4%	-2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	1250	1255	1256	1
Number of adults with increased non-employment cash income	678	680	505	-175
Percentage of adults who increased non-employment cash income	54%	54%	40%	-14%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	1250	1255	1256	1
Number of adults with increased total income	719	722	532	-190
Percentage of adults who increased total income	58%	58%	42%	-16%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	513	423	259	-164
Number of adults who exited with increased earned income	149	141	32	-109
Percentage of adults who increased earned income	29%	33%	12%	-21%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	513	423	259	-164
Number of adults who exited with increased non-employment cash income	93	91	101	10
Percentage of adults who increased non-employment cash income	18%	22%	39%	17%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	513	423	259	-164
Number of adults who exited with increased total income	226	217	127	-90
Percentage of adults who increased total income	44%	51%	49%	-2%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	3981	3488	3490	2
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1136	1016	1133	117
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2845	2472	2357	-115

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	7388	6918	7306	388
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1935	1810	2100	290
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	5453	5108	5206	98

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	1607	2301	3693	1392
Of persons above, those who exited to temporary & some institutional destinations	205	205	280	75
Of the persons above, those who exited to permanent housing destinations	459	461	841	380
% Successful exits	41%	29%	30%	1%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	5804	5503	5110	-393
Of the persons above, those who exited to permanent housing destinations	2353	2244	2136	-108
% Successful exits	41%	41%	42%	1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	2628	2607	2888	281
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	2568	2547	2813	266
% Successful exits/retention	98%	98%	97%	-1%

FY2019 - SysPM Data Quality

CA-503 - Sacramento City & County CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2019 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	610	678	796	864	735	651	582	664	2970	3036	2933	3799	101	661	732	743				
2. Number of HMIS Beds	514	596	599	778	636	560	541	571	2268	2300	2385	2647	101	661	716	743				
3. HMIS Participation Rate from HIC (%)	84.26	87.91	75.25	90.05	86.53	86.02	92.96	85.99	76.36	75.76	81.32	69.68	100.00	100.00	97.81	100.00				
4. Unduplicated Persons Served (HMIS)	3518	3499	3780	3434	1313	987	1105	1185	2611	2638	2752	3082	2865	4364	5171	5089	2951	1268	3473	4346
5. Total Leavers (HMIS)	2975	2963	2932	2663	805	604	619	729	384	336	347	396	2000	2580	3588	2992	1018	325	1125	2947
6. Destination of Don't Know, Refused, or Missing (HMIS)	501	794	834	641	28	18	15	25	13	3	4	7	124	424	129	129	605	94	418	1745
7. Destination Error Rate (%)	16.84	26.80	28.44	24.07	3.48	2.98	2.42	3.43	3.39	0.89	1.15	1.77	6.20	16.43	3.60	4.31	59.43	28.92	37.16	59.21