APPROACH

Collaboration focused on:
 ✓ *Proactive planning*
 ✓ *Slow spread of COVID-19*
 ✓ *Mitigate impacts of COVID-19*
 ✓ *Respond to unique needs*
## FUNDING

<table>
<thead>
<tr>
<th>SOURCE</th>
<th>HOMELESS SPECIFIC?</th>
<th>COVID-19 SPECIFIC?</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State COVID - City</td>
<td>Yes</td>
<td>Yes</td>
<td>$2,245,840</td>
</tr>
<tr>
<td>State COVID - County</td>
<td>Yes</td>
<td>Yes</td>
<td>$997,067</td>
</tr>
<tr>
<td>State COVID - CoC</td>
<td>Yes</td>
<td>Yes</td>
<td>$1,083,737</td>
</tr>
<tr>
<td>CARES ESG - City</td>
<td>Yes</td>
<td>Yes</td>
<td>$1,453,941</td>
</tr>
<tr>
<td>CARES ESG - County</td>
<td>Yes</td>
<td>Yes</td>
<td>$1,747,452</td>
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<tr>
<td>CARES CDBG - City</td>
<td>No</td>
<td>Yes</td>
<td>$2,869,932</td>
</tr>
<tr>
<td>CARES CDBG - County</td>
<td>No</td>
<td>Yes</td>
<td>$3,470,768</td>
</tr>
<tr>
<td>DHS Sanitation Funding</td>
<td>Yes</td>
<td>Yes</td>
<td>$250,000</td>
</tr>
<tr>
<td>HEAP – CoC</td>
<td>Yes</td>
<td>No</td>
<td>$1,000,000</td>
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</table>

$15,118,737
RECOMMENDATION

Overview

Existing Shelter Support
• Contract augmentation
• Supply procurement
• Technical assistance

Isolation/Quarantine Shelter Expansion
• Shelter expansion
• CalExpo trailers
• Motel & hotel leasing

Encampment Response
• Food and hygiene
• Volunteer health services
• Outreach & education
## RECOMMENDATION
### Prioritization

<table>
<thead>
<tr>
<th>RANK</th>
<th>STATUS</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>COVID positive – any age</td>
</tr>
<tr>
<td>2</td>
<td>Under public health/medical investigation, pending test OR has recently been exposed to a COVID positive person. (regardless of symptoms and age)</td>
</tr>
<tr>
<td>3</td>
<td>65+ years and pre-existing health conditions with symptoms</td>
</tr>
<tr>
<td>4</td>
<td>65+ year OR has pre-existing health conditions with symptoms</td>
</tr>
<tr>
<td>5</td>
<td>Any age with symptoms</td>
</tr>
<tr>
<td>6</td>
<td>65+ years with pre-existing conditions, no symptoms</td>
</tr>
<tr>
<td>7</td>
<td>All ages with pre-existing conditions, no symptoms</td>
</tr>
</tbody>
</table>
RECOMMENDATION
Existing Shelter Support

Existing shelters play critical role to provide continued support to people experiencing homelessness and serve as referral sites for people in need of isolation/quarantine as well as “step down” shelters for people exiting an isolation/quarantine unit.
RECOMMENDATION
Isolation/Quarantine Shelter Expansion

Medically Supported Isolation Care Centers
• Priority populations 1 & 2
• Lead on-site staff = medical
• DHS project coordinator

Preventative Quarantine Units
• Priority populations 3 - 5
• Populations 6 & 7
• Lead on-site staff = contracted provider
• DHA project coordinator
RECOMMENDATION
Encampment Response

- Enable people living in encampments to remain in place safely
- Provide a pathway to isolation shelters for people who are unsheltered
CHALLENGES

✓ Ongoing staffing capacity
✓ Provider capacity
✓ Transportation
✓ Coordination with broader response effort
✓ Re-housing
✓ Referral process
LAUNCH PLAN

- **Late March**: first motel placements through existing relationships
- **April 4th/5th**: North 5th shelter expansion & pilot of encampment response
- **April 7th/8th**: lease of first motel & launch of referral process
- **April 10th**: anticipated opening of CalExpo trailers
- **April 12th & beyond**: expanded referrals, motels & encampment response
CoC Funding – State COVID-CoC

- Receiving $1,083,737 of State COVID-CoC
- Recommending approval as part of the overall $15 million funding plan for existing shelters, expansion of quarantine/isolation shelter capacity, and an encampment response.
CoC Funding – CoC HEAP

- Recommending approval of $1 million of funding from the CoC HEAP to be re-allocated to the COVID-19 Homelessness Response Team efforts.

- Funds currently allocated for the County Flexible Housing Pool (FHP) program, to be back-filled with CoC HHAP funding.

- HEAP funds have more flexibility and a broader range of eligible activities, including funding for food, water sanitation stations, and outreach.

- Swapping the HEAP FHP for HHAP FHP allows the FHP program to continue to serve clients beyond HEAP deadline of June 30, 2021.
CoC Funding – CoC HHAP

- Re-allocate $499,290 from Access and Diversion and $500,710 from Prevention to FHP Re-Housing.
- Anticipate greater need to build capacity for re-housing.
- Can still improve access and standing-up a diversion program.
- Does not preclude include funding for prevention in the future.
- The need to leverage other available funding sources will become increasingly important.

<table>
<thead>
<tr>
<th>Project</th>
<th>Approved Amount</th>
<th>Proposed Amount</th>
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</thead>
<tbody>
<tr>
<td>CE Re-Housing</td>
<td>$2,290,000</td>
<td>$2,290,000</td>
</tr>
<tr>
<td>FHP Re-Housing</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Landlord Engagement</td>
<td>$850,000</td>
<td>$850,000</td>
</tr>
<tr>
<td>Access and Diversion</td>
<td>$1,600,000</td>
<td>$1,100,710</td>
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<tr>
<td>Prevention</td>
<td>$500,710</td>
<td>$0</td>
</tr>
<tr>
<td>Youth Sheltering</td>
<td>$524,070</td>
<td>$524,070</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$5,764,780</strong></td>
<td><strong>$5,764,780</strong></td>
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CoC Funding Recommendation

Staff recommends the CoC Board approve the following actions:

A. Approval of the State COVID-CoC funding for implementation of the Sacramento COVID-19 Homelessness Response Plan, which includes funding for existing shelters, expansion of quarantine/isolation shelter capacity, and encampment response.

B. Approval of reallocating $1,000,000 from CoC HEAP funds from the Flexible Housing Pool project (HEAP “rental assistance or subsidies” eligible activity) to a new project COVID-19 Response (HEAP “services” eligible activity)

C. Approval of reallocating $1,000,000 from CoC HHAP funds from the Prevention and Access and Diversion projects to the FHP Re-Housing project.