



SACRAMENTO
STEPS FORWARD



State Funding for Homelessness in Sacramento

January 29, 2020

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Sacramento Steps
Forward

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Initiatives
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Meeting Purpose

- Present City and County HHAP funding recommendations
- Present recommended CoC HHAP funded activities
- Feedback on direction of funding
- Discussion on new activities for CoC HHAP funding

Meeting Agenda

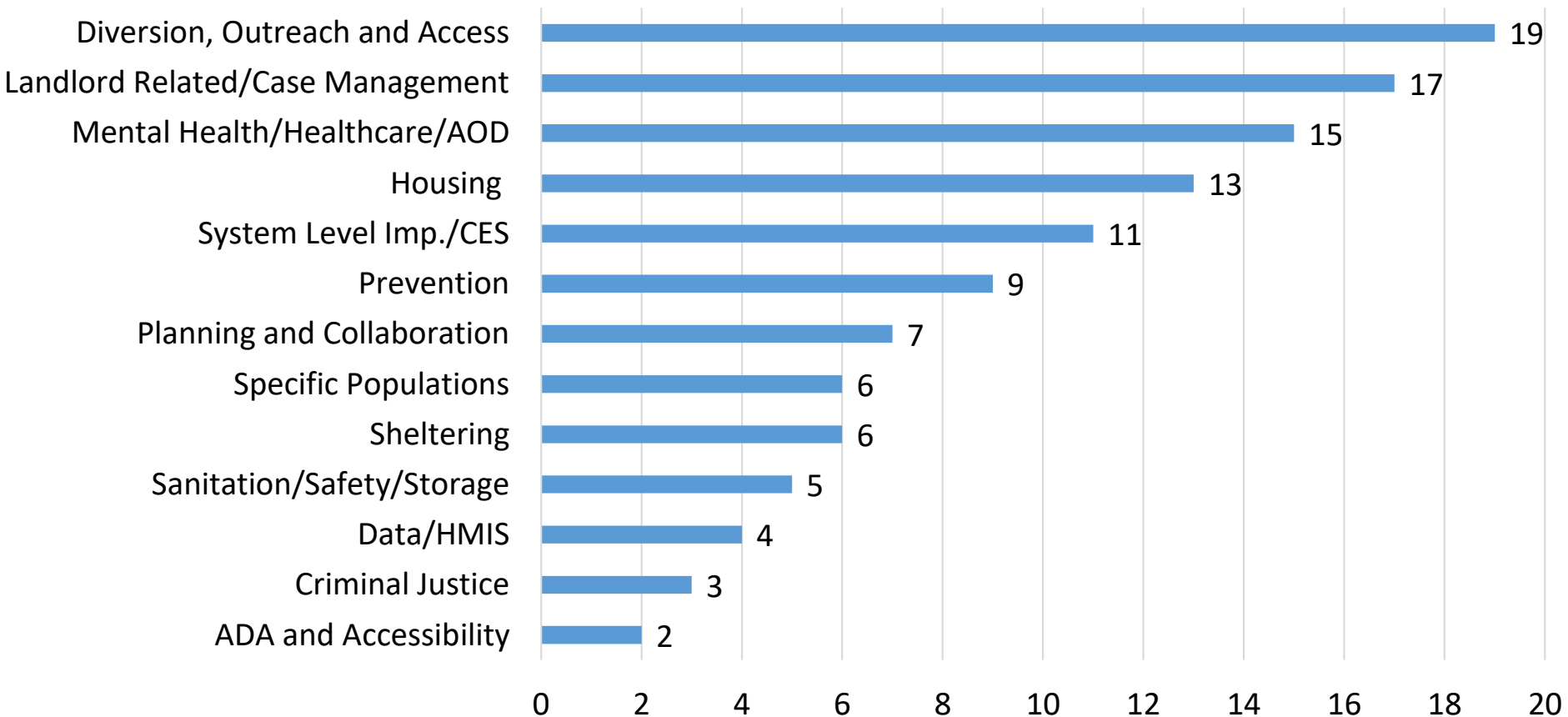
- 2:00 – 2:30 p.m. Overview and Presentation
- 2:30 – 3:15 p.m. Breakout Groups
 - Landlord Engagement
 - Access
 - Diversion
 - Prevention
- 3:15 – 4:00 p.m. – Sharing Out (10 minutes per group)

PART I

BACKGROUND AND CONTEXT

HHAP December Meeting Discussion

HHAP Funding Priorities from December 11, 2019 Community Meeting



Homeless System Work Underway

- Housing
 - NPLH – PSH, City and County SB 2 Funding
- Behavioral Health Reforms
- System Level Improvements/Coordinated Entry Redesign
 - Developing standards for shelter, re-housing, outreach, case management
 - System mapping, gaps analysis, coordinated entry redesign & implementation funded with CESH (\$2.1m)
- Planning and Collaboration
 - Funded with CESH
 - Collaborative Data Dashboards
 - County Homeless Plan activities

PART II

2020 HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP)

HHAP Eligible Uses - HCFC

**Rental Assistance
and
Rapid Rehousing**

**Operating
Subsidies and
Reserves**

**Landlord
Incentives**

**Outreach and
Coordination
(including employment)**

**Systems Support
to create regional
partnerships**

**Delivery of
Permanent
Housing**

**Innovative
solutions like
motel/hotel
conversion**

**Prevention and
shelter diversion
to permanent
housing**

**New navigation
centers and
emergency shelters
(based on demonstrated need)**

****funds shall be expended on evidence-based solutions****

HHAP Timeframe

State Notice of Funding Availability	October 29, 2019
State Application Released	January 3, 2020
Applications Due	February 15, 2020
State Awards	By April 15, 2020
Funding Released	Upon Contract
Sub-contracting Deadline Fund transfer Deadline	May 31, 2023
Expenditure Deadline	June 30, 2025
Annual Reports (five years)	First Report: January 1, 2021

HHAP Final Funding Allocation

HHAP Funding	CoC	City	County	TOTAL
State HHAP Allocation	\$ 6,550,887.16	\$ 13,654,707.74	\$ 6,068,928.22	\$ 26,274,523.12
Youth 8% min	\$ 524,070.97	\$ 1,092,376.62	\$ 485,514.26	\$ 2,101,961.85
Administration 7% max	\$ 458,562.10	\$ 955,829.54	\$ 424,824.98	\$ 1,839,216.62
Planning and HMIS 5% max	\$ 327,544.36	\$ -	\$ -	\$ 327,544.36
HHAP Funding Available for Eligible Uses	\$ 5,240,709.73	\$11,606,501.58	\$5,158,588.99	\$22,005,800.29

HHAP Collaborative Investment Plan

Sheltering

\$15.3 million

- Meadowview Nav Center
- Broadway Nav Center
- Family Shelter
- Scattered Site Shelters
- North A Shelter
- Youth Sheltering

Re-Housing

\$4.2 million

- Flexible Housing Pool
- Coordinated Entry Re-Housing
- Landlord Engagement
- Youth Re-Housing

Innovation

\$2.5 million

- Senior/APD Prev/Div
- Expungement Clinic
- Access/Prev/Div
- Youth Prev/Div

Proposed HHAP Sheltering

Project	# Beds	Amount	Term	Pop. Served
Meadowview Nav Center	100	\$6,280,000	2 years	General
Broadway Nav Center	100	\$5,326,502	2 years	General
Family Shelter	21	\$559,188	2 years	General
Scattered Site Shelters	40	\$1,760,000	2 years	General
North A Shelter	80	\$1,388,000	2 years	General
TOTAL	341	\$15,313,690	2 years	General

Proposed HHAP Re-Housing

Project	HH Served	Amount	Term	Pop. Served
Flexible Housing Pool	40	\$1,071,400	2 years	General
CE Re-Housing	100	\$2,290,000	1 year	General
Landlord Engagement	TBD	\$840,000	2 years	General
TOTAL	140+	\$4,201,400	1-2 years	General

Proposed HHAP Innovation

TOTAL Remaining Less Sheltering and Re-Housing:
\$2,490,710

Project	HH Served	Amount	Term	Pop. Served
Senior/APS Pre/Div	75	\$200,000	2 years	General
Expungement Clinic	TBD	\$180,000	TBD	General
Access/Prev/Div	TBD	\$2,110,710	TBD	General
TOTAL	75+	\$2,490,710	2 years	General

Youth Process for HHAP Funding

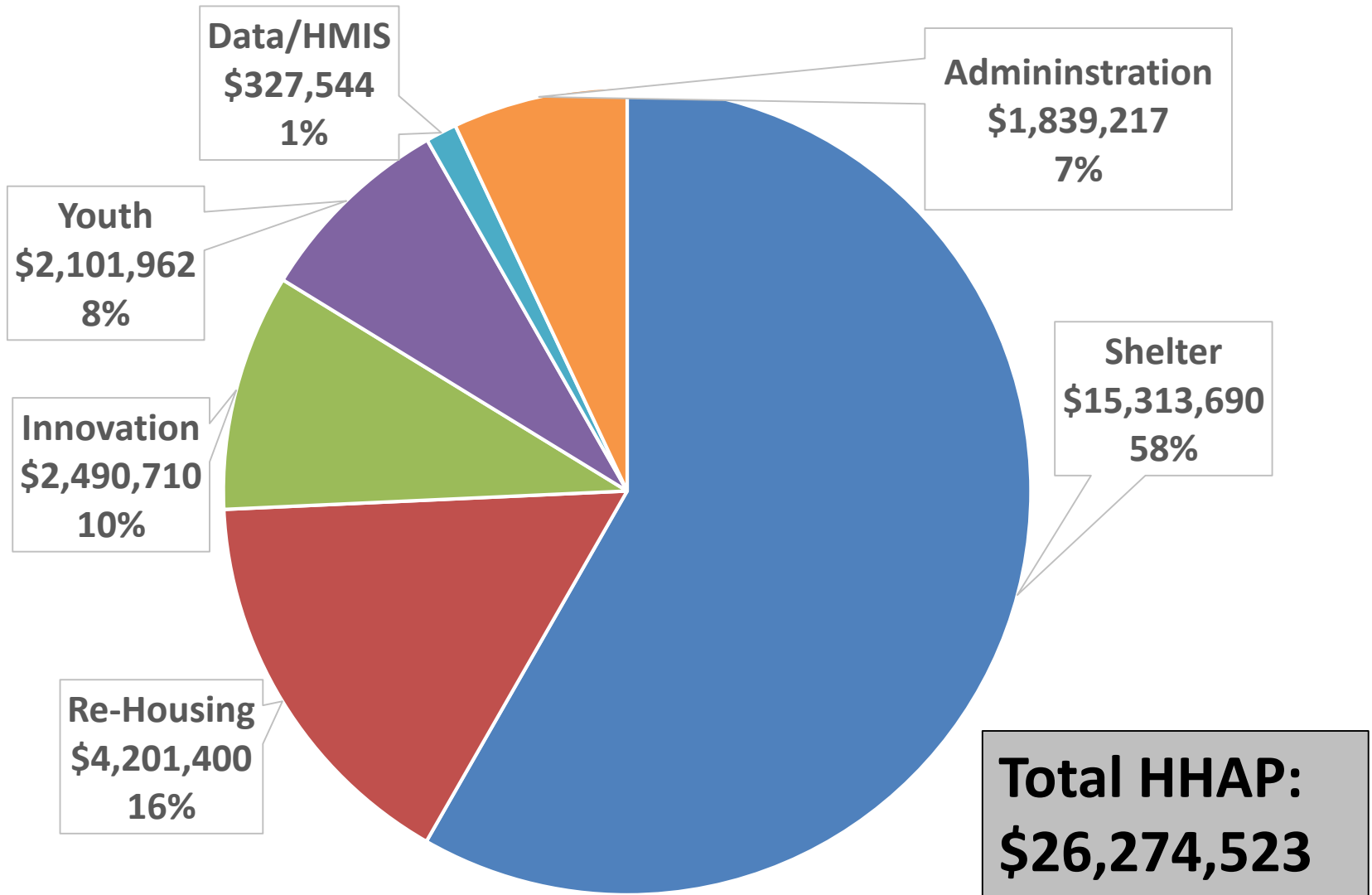
- Homeless Youth Task Force developed a project recommendation with the Youth Advisory Board (YAB) in December.
- Youth groups presented preliminary idea to the CoC Board on January 8, 2020.
- City, County and SSF met with Homeless Youth Taskforce and youth provider leadership prior to community meeting.

Proposed HHAP Youth Set-Aside

TOTAL Youth 8% Funds: \$2,101,962

Project	HH Served	Amount	Term	Pop. Served
Youth Sheltering	TBD	\$1,092,377	TBD	Youth
Youth Sheltering	TBD	\$524,070	TBD	Youth
Youth Re-Housing	15	\$350,000	2 years	Youth
Youth Prev/Div	75	\$135,515	2 years	Youth
TOTAL	90+	\$2,101,962	2 years	Youth

Total Proposed HHAP Funding



City of Sacramento Proposed HHAP

CITY OF SACRAMENTO	
Total	
Total Allocation	\$13,654,708
(less) admin set aside	\$955,830
(less) HMIS set aside	\$0
Project Total	\$12,698,878
Youth Allocation	\$1,092,377
General Allocation	\$11,606,502

Project	# Beds	Amount	Term	Pop. Served
Meadowview Nav Center	100	\$6,280,000	2 years	General
Broadway Nav Center	100	\$5,326,502	2 years	General
Youth Sheltering	TBD	\$1,092,377	TBD	Youth
TOTAL	200 plus	\$12,698,879	2 years	All

County of Sacramento Proposed HHAP

SACRAMENTO COUNTY	
Total	
Total Allocation	\$6,068,928
(less) admin set aside	\$424,825
(less) HMIS set aside	\$0
Project Total	\$5,644,103
Youth Allocation	\$485,515
General Allocation	\$5,158,588

Project	# Beds/HH	Amount	Term	Pop. Served
Family Shelter	21	\$559,188	2 years	General
Scattered Site Shelters	40	\$1,760,000	2 years	General
North A Shelter	80	\$1,388,000	2 years	General
Flexible Housing Pool	40	\$1,071,400	2 years	General
Senior/APS Pre/Div	75	\$200,000	2 years	General
Expungement Clinic	TBD	\$180,000	TBD	General
Youth Re-Housing	15	\$350,000	2 years	Youth
Youth Prev/Div	75	\$135,515	2 years	Youth
TOTAL	346 plus	\$5,644,103	2 years	All

CoC Proposed HHAP

SACRAMENTO CoC	
Total	
Total Allocation	\$6,550,887
(less) admin set aside	\$458,562
(less) HMIS set aside	\$327,544
Project Total	\$5,764,780
Youth Allocation	\$524,070
General Allocation	\$5,240,710

Project	# Beds/HH	Amount	Term	Pop. Served
CE Re-Housing	TBD	\$2,290,000	1 year	General
Landlord Engagement	TBD	\$840,000	2 years	General
Access/Prev/Div	TBD	\$2,110,710	TBD	General
Youth Sheltering	TBD	\$524,070	TBD	Youth
TOTAL	150 plus	\$5,764,780	1-2 years	All

General Feedback on Proposed Funding Recommendations?

Discussion Groups

- **Prevention** – At imminent risk of losing housing (precariously housed and not yet homeless). City and County also looking at prevention activities with other resources.
- **Diversion and Access** – At the “front door” or another entry point seeking shelter.
- **Landlord Engagement** – Housing placement and risk mitigation incentive funds.

Next Steps and Future Meetings

- **February 11, 2020** – Board of Supervisors and City Council approval (planned date)
- **February 12, 2020** – CoC Board approval of CoC HHAP funding recommendations
- **February 15, 2020** – HHAP Application Due