

# System Performance Measures Report October 1, 2017 - September 30, 2018

## 2019 HDX Competition Report

### PIT Count Data for CA-503 - Sacramento City & County CoC

#### Total Population PIT Count Data

	2016 PIT	2017 PIT	2018 PIT	2019 PIT
Total Sheltered and Unsheltered Count	2500	3665	3621	5570
Emergency Shelter Total	870	977	1,124	1139
Safe Haven Total	0	0	0	0
Transitional Housing Total	682	636	445	531
Total Sheltered Count	1552	1613	1569	1670
Total Unsheltered Count	948	2052	2052	3900

#### Chronically Homeless PIT Counts

	2016 PIT	2017 PIT	2018 PIT	2019 PIT
Total Sheltered and Unsheltered Count of Chronically Homeless Persons	540	1126	1192	1647
Sheltered Count of Chronically Homeless Persons	222	323	389	425
Unsheltered Count of Chronically Homeless Persons	318	803	803	1222

## 2019 HDX Competition Report

### PIT Count Data for CA-503 - Sacramento City & County CoC

#### Homeless Households with Children PIT Counts

	2016 PIT	2017 PIT	2018 PIT	2019 PIT
Total Sheltered and Unsheltered Count of the Number of Homeless Households with Children	194	186	161	372
Sheltered Count of Homeless Households with Children	183	180	155	177
Unsheltered Count of Homeless Households with Children	11	6	6	195

#### Homeless Veteran PIT Counts

	2011	2016	2017	2018	2019
Total Sheltered and Unsheltered Count of the Number of Homeless Veterans	297	308	469	492	667
Sheltered Count of Homeless Veterans	116	166	142	165	179
Unsheltered Count of Homeless Veterans	181	142	327	327	488

2019 HDX Competition Report  
HIC Data for CA-503 - Sacramento City & County CoC

**HMIS Bed Coverage Rate**

Project Type	Total Beds in 2019 HIC	Total Beds in 2019 HIC Dedicated for DV	Total Beds in HMIS	HMIS Bed Coverage Rate
Emergency Shelter (ES) Beds	931	80	765	89.89%
Safe Haven (SH) Beds	0	0	0	NA
Transitional Housing (TH) Beds	682	18	571	85.99%
Rapid Re-Housing (RRH) Beds	743	0	743	100.00%
Permanent Supportive Housing (PSH) Beds	3290	0	2663	80.94%
Other Permanent Housing (OPH) Beds	533	0	8	1.50%
Total Beds	6,179	98	4750	78.11%

# 2019 HDX Competition Report

## HIC Data for CA-503 - Sacramento City & County CoC

### PSH Beds Dedicated to Persons Experiencing Chronic Homelessness

Chronically Homeless Bed Counts	2016 HIC	2017 HIC	2018 HIC	2019 HIC
Number of CoC Program and non-CoC Program funded PSH beds dedicated for use by chronically homeless persons identified on the HIC	1382	2195	2310	2596

### Rapid Rehousing (RRH) Units Dedicated to Persons in Household with Children

Households with Children	2016 HIC	2017 HIC	2018 HIC	2019 HIC
RRH units available to serve families on the HIC	26	172	181	188

### Rapid Rehousing Beds Dedicated to All Persons

All Household Types	2016 HIC	2017 HIC	2018 HIC	2019 HIC
RRH beds available to serve all populations on the HIC	101	661	732	743

# 2019 HDX Competition Report

## FY2018 - Performance Measurement Module (Sys PM)

### Summary Report for CA-503 - Sacramento City & County CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2017 data for each measure and associated metrics.

RESUBMITTING FY2018 DATA: If you provided revised FY2018 data, the original FY2018 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

### Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

***Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.***

***Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.***

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

## 2019 HDX Competition Report

### FY2018 - Performance Measurement Module (Sys PM)

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2017	Revised FY 2017	FY 2018	Submitted FY 2017	Revised FY 2017	FY 2018	Difference	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	3581	3468	3723	75	75	92	17	41	41	47	6
1.2 Persons in ES, SH, and TH	4449	4311	4606	121	118	130	12	66	65	74	9

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2017	Revised FY 2017	FY 2018	Submitted FY 2017	Revised FY 2017	FY 2018	Difference	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	4002	4822	5307	331	374	524	150	138	188	280	92
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	4958	5646	6152	358	393	531	138	182	218	304	86

## 2019 HDX Competition Report

### FY2018 - Performance Measurement Module (Sys PM)

#### Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2017	FY 2018	Revised FY 2017	FY 2018	% of Returns	Revised FY 2017	FY 2018	% of Returns	Revised FY 2017	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	151	469	13	43	9%	9	25	5%	16	37	8%	105	22%
Exit was from ES	1261	987	184	138	14%	59	60	6%	167	100	10%	298	30%
Exit was from TH	516	494	22	26	5%	18	22	4%	40	21	4%	69	14%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	527	1452	26	48	3%	31	54	4%	51	73	5%	175	12%
<b>TOTAL Returns to Homelessness</b>	<b>2455</b>	<b>3402</b>	<b>245</b>	<b>255</b>	<b>7%</b>	<b>117</b>	<b>161</b>	<b>5%</b>	<b>274</b>	<b>231</b>	<b>7%</b>	<b>647</b>	<b>19%</b>

#### Measure 3: Number of Homeless Persons

##### Metric 3.1 – Change in PIT Counts

## 2019 HDX Competition Report

### FY2018 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	3665	3621	-44
Emergency Shelter Total	977	1124	147
Safe Haven Total	0	0	0
Transitional Housing Total	636	445	-191
Total Sheltered Count	1613	1569	-44
Unsheltered Count	2052	2052	0

### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	4485	4347	4673	326
Emergency Shelter Total	3613	3499	3780	281
Safe Haven Total	0	0	0	0
Transitional Housing Total	1046	987	1105	118



# 2019 HDX Competition Report

## FY2018 - Performance Measurement Module (Sys PM)

### Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	1232	1107	1250	143
Number of adults with increased earned income	95	63	75	12
Percentage of adults who increased earned income	8%	6%	6%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	1232	1107	1250	143
Number of adults with increased non-employment cash income	525	402	678	276
Percentage of adults who increased non-employment cash income	43%	36%	54%	18%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	1232	1107	1250	143
Number of adults with increased total income	594	454	719	265
Percentage of adults who increased total income	48%	41%	58%	17%

## 2019 HDX Competition Report

### FY2018 - Performance Measurement Module (Sys PM)

#### Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	615	569	513	-56
Number of adults who exited with increased earned income	198	185	149	-36
Percentage of adults who increased earned income	32%	33%	29%	-4%

#### Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	615	569	513	-56
Number of adults who exited with increased non-employment cash income	129	121	93	-28
Percentage of adults who increased non-employment cash income	21%	21%	18%	-3%

#### Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	615	569	513	-56
Number of adults who exited with increased total income	313	294	226	-68
Percentage of adults who increased total income	51%	52%	44%	-8%

## 2019 HDX Competition Report

### FY2018 - Performance Measurement Module (Sys PM)

#### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	3650	3574	3981	407
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1043	913	1136	223
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2607	2661	2845	184

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	6684	6897	7388	491
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1546	1640	1935	295
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	5138	5257	5453	196

## 2019 HDX Competition Report

### FY2018 - Performance Measurement Module (Sys PM)

#### Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

#### Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	1149	3404	1607	-1797
Of persons above, those who exited to temporary & some institutional destinations	44	148	205	57
Of the persons above, those who exited to permanent housing destinations	116	545	459	-86
% Successful exits	14%	20%	41%	21%

Metric 7b.1 – Change in exits to permanent housing destinations

## 2019 HDX Competition Report

### FY2018 - Performance Measurement Module (Sys PM)

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	4732	4717	5804	1087
Of the persons above, those who exited to permanent housing destinations	2007	2023	2353	330
% Successful exits	42%	43%	41%	-2%

#### Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	2636	2560	2628	68
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	2565	2491	2568	77
% Successful exits/retention	97%	97%	98%	1%

## 2019 HDX Competition Report FY2018 - SysPM Data Quality

### CA-503 - Sacramento City & County CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

## 2019 HDX Competition Report FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	575	610	678	796	899	735	651	582	2787	2970	3036	2933	358	101	661	732				
2. Number of HMIS Beds	456	514	596	599	798	636	560	541	2175	2268	2300	2385	328	101	661	716				
3. HMIS Participation Rate from HIC ( % )	79.30	84.26	87.91	75.25	88.77	86.53	86.02	92.96	78.04	76.36	75.76	81.32	91.62	100.00	100.00	97.81				
4. Unduplicated Persons Served (HMIS)	3421	3518	3499	3780	1515	1313	987	1105	2495	2611	2638	2752	1698	2865	4364	5171	1322	2951	1268	3473
5. Total Leavers (HMIS)	2942	2975	2963	2932	1006	805	604	619	443	384	336	347	717	2000	2580	3588	213	1018	325	1125
6. Destination of Don't Know, Refused, or Missing (HMIS)	834	501	794	834	144	28	18	15	49	13	3	4	1	124	424	129	9	605	94	418
7. Destination Error Rate (%)	28.35	16.84	26.80	28.44	14.31	3.48	2.98	2.42	11.06	3.39	0.89	1.15	0.14	6.20	16.43	3.60	4.23	59.43	28.92	37.16

# 2019 HDX Competition Report

## Submission and Count Dates for CA-503 - Sacramento City & County CoC

### Date of PIT Count

	Date	Received HUD Waiver
Date CoC Conducted 2019 PIT Count	1/30/2019	

### Report Submission Date in HDX

	Submitted On	Met Deadline
2019 PIT Count Submittal Date	4/30/2019	Yes
2019 HIC Count Submittal Date	4/30/2019	Yes
2018 System PM Submittal Date	5/30/2019	Yes